

Solid Waste Advisory Committee Landfill Siting Kick-off Meeting









Solid Waste Department Overview

- Collection
- Recycling
- Transfer
- Disposal





Collection

- Franchise Ordinances and Orders
 - Minimum service levels
 - Maximum Fees Charged to Subscribers
 - Monitoring of Franchise Profits
- Franchise Service Providers
 - Waste Connections
 - Republic Services
- Hazardous Waste Management







Recycling

- Curbside Collection
- Drop off sites at Knott Landfill, Transfer Stations
 - and Depots
- Yard Debris Composting
- Education and Promotion





Transfer

- Negus Transfer Station (Redmond/North County)
- Southwest Transfer Station (La Pine/South County)
- Northwest Transfer Station (Cloverdale/Sisters)
- Alfalfa Transfer Station





Disposal

- Knott Landfill
 - Engineered Facility
 - Environmental Monitoring
 - Leachate & Landfill Gas Management
- Anticipated to reach capacity in 2029





Solid Waste Management Plan

- Completed in July 2019
- Primary Areas of Focus in the Solid Waste Management Plan
 - Expanding and Improving Recycling Programs
 - Identifying Infrastructure and Facility Needs and Improvements
 - Evaluating and Identifying Future Disposal Needs



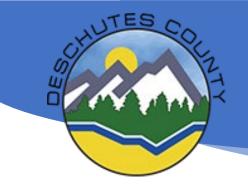
Options for Future Disposal

- Use of Alternative Technologies
- Transfer the County's Waste to a Regional Landfill
- Site a New Facility in Deschutes County



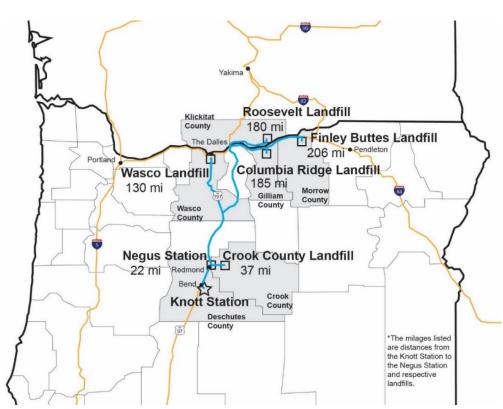
Alternate Technologies Analysis

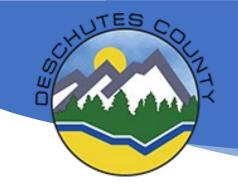
- Substantial capital costs to construct alternative technology facilities
- Technology limitations
 - Established technologies require more waste than generated in Deschutes County
 - Markets for technologies that produce fuel products are not established in the region
 - Emerging technologies have not been proven in full scale application
 - Regardless of the technology, there are always residuals or unprocessable waste that will require landfill disposal



Waste Transfer to a Regional Landfill

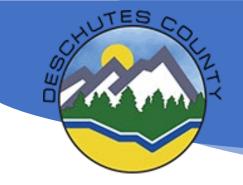
- 4 regional landfills in the Columbia Gorge
- 130-200 miles from Knott Landfill
- 40-50 semi-trucks hauling waste each day from Deschutes County at current tonnage
- Estimated disposal cost: \$47-62/ton (transportation, landfill tip fee and host fee)





In-County Landfill

- 30 miles +/- from Knott Landfill
- 500 acres (250 acres of landfill and 250 acres of buffer)
- 100 years of capacity
- Costs:
 - Siting and permitting: \$3,000,000
 - Initial Construction: \$11,000,000
- Estimated transportation and disposal cost: \$42/ton (Current cost at Knott Landfill is \$35.21/ton)



Transfer to a Regional Site vs. an In-County Landfill

Primary Factors	Transfer to Regional Landfill	New In-County Landfill		
Implementation Considerations	Land use and DEQ permits are in place Advantage	Land use and DEQ permits to be procured Decisions can be appealed or delayed		
Regional Economic Impacts	Revenues and jobs move to host community	Revenue and jobs remain in Deschutes County Advantage		
Cost	\$47-\$62/ton	\$42/ton Advantage		
Rate Stability	Transportation costs can be unpredictable Agreements with host facility can pose risks	Transportation costs are less of a concern Rate stability if County-operated Advantage		
System Flexibility	Any changes to waste stream can require contract amendment with host facility	Maximum flexibility when considering changes to waste stream Advantage		



Transfer to a Regional Site vs. an In-County Landfill

Primary Factors	Transfer to Regional Landfill	New In-County Landfill		
Reliability	Long distance transportation could be subject to weather/construction/other interruptions	Transportation reliability is less of a concern with short haul distance Advantage		
Greenhouse Gas Emissions from Landfilled Waste	Even	Even		
Transportation Emissions	Over 2,000,000 truck miles/year	350,000 truck miles/year Advantage		
Land Impacts	Regional landfills are already in operation Advantage	In-County landfill may require land disturbance		
Public Support	Support is in the minority	Surveys indicate 73-93% of the community favor siting a new landfill in Deschutes County Advantage		



Solid Waste Advisory Committee Role and Involvement

- Review information on the site selection process for a new Solid Waste Management Facility
- Provide input and guidance throughout the site selection process
- Make recommendations to the Board of County
 Commissioners as needed during site screening process
- Ultimately make a recommendation to the Board on a final site



Robust approach to Siting In-County

Solid Waste Management Plan

Non-Specific Conceptual Design Site Selection Criteria Development

Data Collection Potential Site Identification

Broad Area Screening

Focused Area Screening

Comparative Site Alternative Evaluation/Environmental Review Process

Preferred Site Alternative Selection

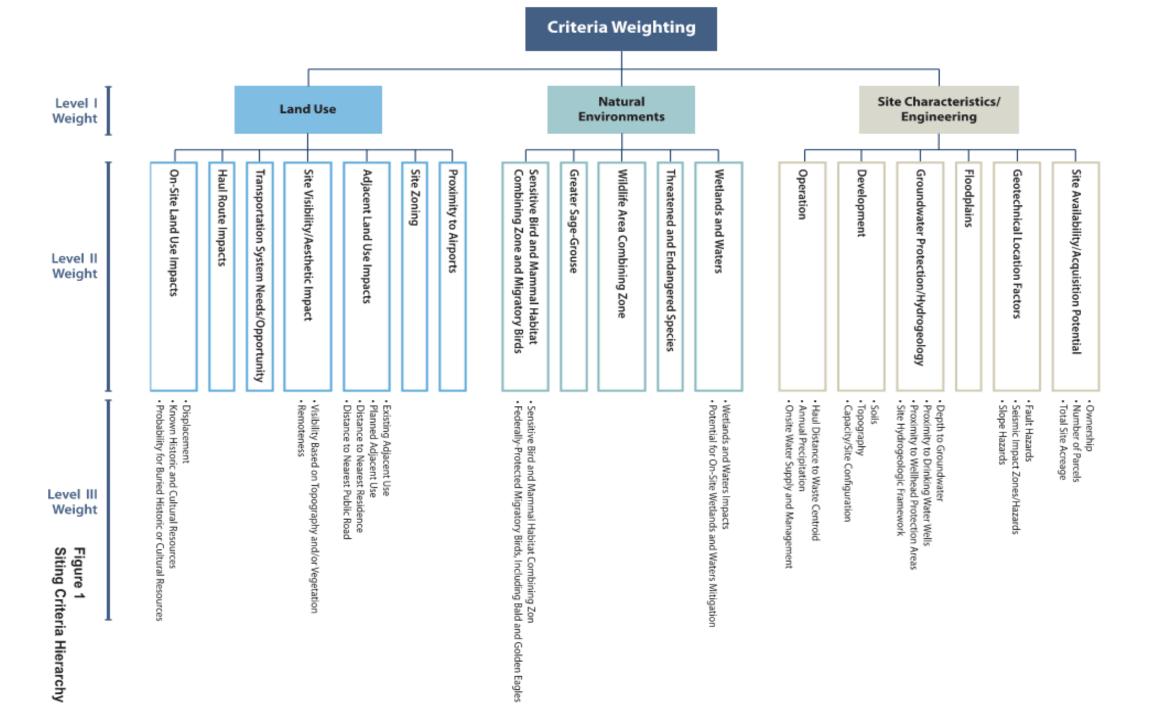
Property
Acquisition
Services



Schedule

Solid Waste Management Plan, July 2019

	Recommendations	2019	2020	2021	2022	2023	2024	2025
Landfi	II Disposal Options							
7.1	Proceed to site and permit a new County landfill to be operational before Knott Landfill reaches capacity	Develop Si	ting Process					
7.2	Begin formal process to site and permit new landfill		00000	Siting	***************************************	**************************************	Permitting	-
7.3	Evaluate and consider privatization of landfill construction and operations		***************************************				Eval	uate & Consider

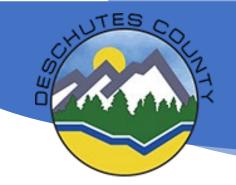


	Level I Weight	Level II Weight	Level III Weight
Site Characteristics/Engineering	<u>35%</u>		
		40%	
Site Availability/Acquisition Potential			40%
Ownership			
Number of Parcels			20%
Total Site Acreage			40%
		10%	
Geotechnical Location Factors			15%
Fault Hazards			20%
Seismic Impact Zones/Hazards			25%
Unstable Areas – Mass Movement			
Unstable Areas – Poor Foundation			40%
Floodplains		5%	
Groundwater Protection/Hydrogeology		20%	
Depth to Groundwater			25%
Proximity to Drinking Water Wells			30%
Proximity to Wellhead Protection Areas			15%
Site Hydrogeologic Framework			30%
Site Hydrogeologic Prumework			30%
Development		15%	
Soils			45%
			30%
Topography			10%
Distance from Arterials			15%
Capacity/Site Configuration		10%	
Operation		10/6	
Haul Distance to Waste Centroid			50%
Annual Precipitation			25%
Onsite Water Supply and Management			25%

Criteria	Level I Weight	Level II Weight	Level III Weight
Natural Environments	<u>35%</u>		
		10%	
Wetlands and Waters			50%
Wetlands and Waters Impacts			50%
Potential for On-Site Wetlands and Waters Mitigation Threatened and Endangered Species		20%	
Wildlife Area Combining Zone		10%	
Greater Sage-Grouse Area Combining Zone		40%	
Sensitive Bird and Mammal Habitat Combining Zone and Migratory Birds		20%	
Migratory Birds, Including Bald and Golden Eagles			50%
Sensitive Bird and Mammal Habitat Combining Zone			50%
	<u>30%</u>		
Land Use		15%	
Proximity to Airports		20%	
Site Zoning		20%	
Adjacent Land Use Impacts		20%	
Existing Adjacent Use			25%
Planned Adjacent Use			25%
Distance to Nearest Residence			25%
Distance to Nearest Public Road			25%
Site Visibility/Aesthetic Impact		10%	
Visibility Based on Topography and/or Vegetation			50%
Remoteness			50%
Transportation System Needs/Opportunity		5%	
Haul Route Impacts		5%	
On-Site Land Use Impacts		25%	
Displacement			40%
Known Historic and Cultural Resources			30%
Probability for Buried Historic or Cultural Resources			30%

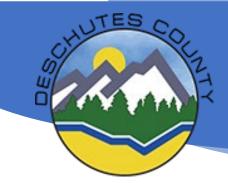


- Be transparent
- **Share information Countywide**
- Engage underrepresented communities
- Listen and provide opportunities for feedback throughout the siting process
- Use multiple engagement tools and methods



Public Outreach Activities

- Completing Stakeholder Interviews to gather advice and initial input
- Developing a toolkit of outreach materials to support ongoing communication throughout the project (webpage, e-news, social media)
- Drafting content for the project webpage, including a project timeline, frequently asked questions, and other information resources
- As potential sites are screened, will begin targeted outreach and communications geared to specific stakeholder needs (briefings to interest groups, neighborhood and backyard outreach)



Communications Pyramid

