Policy: 2031079 Deschutes County
Product: Dental

| Benefit Class | Claim Count | Allowed | Patient <br> Responsibility | Not Allowed | Paid Amount | \% Of Total Paid Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dental Services |  |  |  |  |  |  |
| Anesthesia/Sedation | 45 | \$17,693.42 | \$1,434.68 | \$1,239.68 | \$16,168.47 | 0.078\% |
| Bone grafts | 17 | \$8,416.77 | \$2,081.90 | \$1,863.30 | \$7,834.17 | 0.038\% |
| Cone beam CT | 4 | \$669.81 | \$380.98 | \$335.98 | \$624.81 | 0.003\% |
| Core Buildup | 145 | \$41,694.19 | \$4,051.24 | \$2,471.50 | \$38,785.66 | 0.187\% |
| Crowns | 266 | \$309,691.75 | \$38,046.10 | \$32,221.27 | \$293,868.54 | 1.415\% |
| Debridement | 5 | \$1,044.93 | \$110.00 | \$0.00 | \$934.93 | 0.005\% |
| Dental Exam | 1922 | \$144,107.33 | \$22,106.68 | \$2,128.84 | \$119,570.84 | 0.576\% |
| Dentures | 13 | \$10,407.10 | \$1,264.58 | \$788.80 | \$9,391.32 | 0.045\% |
| Desensitizing | 3 | \$162.69 | \$45.00 | \$0.00 | \$117.69 | 0.001\% |
| Diagnostic | 1285 | \$122,808.64 | \$7,143.73 | \$2,876.23 | \$114,451.58 | 0.551\% |
| Diagnostic Casts | 4 | \$435.92 | \$236.04 | \$18.08 | \$217.96 | 0.001\% |
| Emergency Treatment | 3 | \$443.06 | \$30.00 | \$0.00 | \$413.06 | 0.002\% |
| Endodontics | 91 | \$84,832.17 | \$10,467.43 | \$7,811.58 | \$79,615.20 | 0.383\% |
| Fixed Prosthodontics | 5 | \$6,393.82 | \$2,538.26 | \$2,488.26 | \$6,343.82 | 0.031\% |
| Fluoride | 185 | \$7,921.14 | \$471.49 | \$124.25 | \$7,453.71 | 0.036\% |
| Fluoride Varnish | 240 | \$10,291.83 | \$296.97 | \$1.53 | \$9,808.03 | 0.047\% |
| Implants | 25 | \$30,621.90 | \$11,182.32 | \$10,757.32 | \$29,549.40 | 0.142\% |
| Invalid Procedure Code | 17 | \$0.00 | \$8,718.00 | \$8,718.00 | \$0.00 | 0.00\% |
| Nightguard | 33 | \$17,574.35 | \$290.35 | (\$586.50) | \$16,697.50 | 0.08\% |
| Nitrous Oxide | 143 | \$8,865.36 | \$1,500.10 | \$102.68 | \$7,389.84 | 0.036\% |
| Not Covered | 12 | \$0.00 | (\$946.00) | (\$946.00) | \$0.00 | 0.00\% |
| Onlays | 12 | \$13,786.15 | (\$909.13) | (\$1,064.13) | \$13,143.65 | 0.063\% |
| Oral Surgery | 117 | \$101,843.90 | \$7,859.53 | \$5,669.63 | \$90,093.83 | 0.434\% |
| Ortho copay | 826 | \$315,337.81 | \$388,936.40 | \$231,267.05 | \$157,468.96 | 0.758\% |
| Pediatric Bitewings | 478 | \$33,318.29 | \$2,051.80 | \$241.24 | \$30,644.37 | 0.148\% |
| Pediatric Class I Other | 47 | \$1,848.88 | \$439.75 | \$0.00 | \$1,356.87 | 0.007\% |
| Pediatric Exam | 992 | \$70,257.35 | \$10,336.31 | \$405.78 | \$58,461.02 | 0.282\% |
| Pediatric Fluoride | 590 | \$23,840.46 | \$914.18 | \$219.14 | \$22,550.06 | 0.109\% |
| Pediatric Fluoride Varnish | 300 | \$12,483.12 | \$289.58 | \$0.00 | \$12,059.76 | 0.058\% |
| Pediatric FMX | 80 | \$10,379.10 | \$228.28 | \$9.28 | \$9,738.97 | 0.047\% |
| Pediatric Intraoral films | 129 | \$7,495.47 | \$599.68 | \$23.68 | \$6,433.26 | 0.031\% |
| Pediatric Prophy | 1031 | \$92,100.52 | \$4,714.11 | \$494.82 | \$85,605.13 | 0.412\% |
| Pediatric Sealants | 126 | \$20,494.28 | \$821.99 | (\$191.41) | \$18,736.26 | 0.09\% |
| Pediatric Space | 5 | \$2,118.58 | (\$1,085.00) | (\$1,160.00) | \$2,043.58 | 0.01\% |
| Periapical Xrays | 554 | \$24,959.98 | \$2,309.04 | \$620.74 | \$22,131.29 | 0.107\% |
| Perio Scaling/Root Planing | 65 | \$33,897.33 | \$2,483.77 | \$945.63 | \$30,031.39 | 0.145\% |
| Periodontal Maintenance | 377 | \$68,972.03 | \$7,857.51 | \$406.51 | \$60,875.70 | 0.293\% |
| Periodontics | 23 | \$19,057.02 | \$1,503.88 | \$1,258.88 | \$17,441.02 | 0.084\% |
| Post and Core, Core Build | 5 | \$1,366.00 | \$367.00 | \$342.00 | \$1,341.00 | 0.006\% |
| Preventive | 11 | \$1,648.92 | \$60.00 | \$0.00 | \$1,588.92 | 0.008\% |
| Prophylaxis | 2044 | \$214,033.93 | \$18,830.45 | \$1,686.73 | \$188,838.51 | 0.909\% |
| Restorative | 837 | \$343,581.48 | \$33,811.18 | \$13,859.00 | \$312,594.76 | 1.506\% |
| Sealant | 2 | \$130.00 | \$0.00 | \$0.00 | \$130.00 | 0.001\% |
| Sealant repair D1353 | 1 | \$14.14 | \$14.14 | \$0.00 | \$0.00 | 0.00\% |
| Simple Extractions | 87 | \$24,607.22 | \$1,450.70 | (\$146.60) | \$22,539.73 | 0.109\% |
| Space Maintainer | 3 | \$253.00 | \$30.00 | \$0.00 | \$223.00 | 0.001\% |
| Stainless Steel Crowns | 8 | \$2,444.89 | \$97.99 | \$22.99 | \$2,201.89 | 0.011\% |
| Veneers | 1 | \$1,113.02 | \$25.00 | \$0.00 | \$1,088.02 | 0.005\% |
| Unknown |  |  |  |  |  |  |
| Unknown | 6 | \$0.00 | \$1,765.22 | \$1,765.22 | \$0.00 | 0.00\% |
| Total Product Dental: | 6370 | \$2,265,459.05 | \$597,253.21 | \$329,090.98 | \$1,928,597.48 | 9.288\% |

## (). PacificSource

| Product: Medical Benefit Class | Claim Count | Allowed | Patient <br> Responsibility | Not Allowed | Paid Amount | \% Of Total Paid Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dental |  |  |  |  |  |  |
| Unclassified Dental | 4 | \$0.00 | \$763.85 | \$763.85 | \$0.00 | 0.00\% |
| Inpatient Hospital |  |  |  |  |  |  |
| Chemical | 1 | \$2,160.00 | \$520.66 | \$0.00 | \$1,639.34 | 0.008\% |
| Chemical-Residential | 19 | \$29,352.80 | \$25,739.58 | \$20,349.00 | \$23,962.22 | 0.115\% |
| Maternity: Mother | 43 | \$601,678.64 | \$53,046.84 | \$0.00 | \$532,114.58 | 2.563\% |
| Maternity: Neonate not | 1 | \$117,931.65 | \$0.00 | \$0.00 | \$117,931.65 | 0.568\% |
| Maternity: NICU | 2 | \$43,533.88 | \$1,655.25 | \$0.00 | \$41,878.63 | 0.202\% |
| Maternity: Well Baby | 44 | \$164,231.66 | \$5,757.31 | (\$29,287.30) | \$126,656.65 | 0.61\% |
| Medical | 112 | \$3,286,992.84 | \$61,471.31 | \$35,606.90 | \$3,001,998.80 | 14.458\% |
| Psychiatric | 3 | \$40,591.05 | \$1,256.22 | \$0.00 | \$39,334.83 | 0.189\% |
| Psych-Residential | 49 | \$239,495.00 | \$4,773.16 | \$0.00 | \$203,590.84 | 0.981\% |
| Unclassified Inpatient | 8 | \$3,658.74 | \$0.00 | \$0.00 | \$2,818.65 | 0.014\% |
| Not Assigned |  |  |  |  |  |  |
| Not Assigned | 76 | (\$177.14) | (\$6,159.03) | (\$6,123.60) | (\$41.73) | 0.00\% |
| Other Medical |  |  |  |  |  |  |
| Alternative Care: | 878 | \$108,921.24 | \$13,214.44 | \$1,056.53 | \$96,446.60 | 0.465\% |
| Alternative Care: | 6598 | \$484,379.87 | \$229,640.16 | \$166,214.70 | \$413,826.44 | 1.993\% |
| Alternative Care: | 318 | \$49,906.69 | \$8,466.32 | \$356.32 | \$41,562.47 | 0.20\% |
| Ambulance - Air | 5 | \$183,343.00 | (\$100,589.20) | (\$100,589.20) | \$178,966.56 | 0.862\% |
| Ambulance - Ground | 61 | \$94,582.16 | \$6,568.70 | \$0.00 | \$87,644.76 | 0.422\% |
| DME/Prosthetics | 895 | \$305,112.14 | \$101,073.98 | \$3,600.99 | \$195,557.28 | 0.942\% |
| Hospice | 13 | \$32,942.40 | \$0.00 | \$0.00 | \$23,614.90 | 0.114\% |
| Medical-Dental | 7 | \$428.00 | \$223.20 | \$0.00 | \$204.80 | 0.001\% |
| Nursing/Home Health | 74 | \$26,120.24 | \$9,535.09 | \$9,057.80 | \$24,095.05 | 0.116\% |
| Rx Claim | 2 | \$53.64 | \$0.00 | \$0.00 | \$53.64 | 0.00\% |
| Unclassified Medical | 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00\% |
| Wellness Program | 17 | \$1,096.90 | \$200.00 | \$200.00 | \$1,096.90 | 0.005\% |
| Outpatient Hospital |  |  |  |  |  |  |
| Advanced Imaging | 148 | \$224,028.69 | \$28,216.60 | \$1,671.93 | \$184,525.01 | 0.889\% |
| Cancer Services | 45 | \$227,418.50 | \$3,212.11 | \$0.04 | \$199,230.97 | 0.96\% |
| Chemical | 12 | \$3,585.79 | \$1,900.89 | \$1,133.72 | \$2,818.62 | 0.014\% |
| Clinic | 161 | \$43,019.81 | \$7,023.45 | \$2,970.23 | \$36,785.63 | 0.177\% |
| Emergency | 393 | \$370,210.00 | \$125,935.91 | \$2,697.32 | \$228,437.64 | 1.10\% |
| Maternity Nondelivery | 9 | \$21,676.58 | \$2,918.96 | \$0.00 | \$18,757.62 | 0.09\% |
| O/P Other | 7 | \$9,583.01 | \$0.00 | \$0.00 | \$9,583.01 | 0.046\% |
| O/P Surgery | 810 | \$2,694,994.20 | \$207,385.13 | \$21,455.31 | \$2,428,983.72 | 11.698\% |
| Pathology | 3839 | \$582,771.03 | \$117,513.13 | \$41,117.88 | \$482,221.69 | 2.322\% |
| Physical Therapy | 273 | \$93,776.09 | \$23,762.71 | \$1,307.92 | \$70,604.70 | 0.34\% |
| Psychiatric | 40 | \$45,926.33 | \$8,310.80 | \$5,404.08 | \$40,382.31 | 0.194\% |
| Radiology | 554 | \$134,246.53 | \$19,619.40 | \$846.06 | \$110,131.25 | 0.53\% |
| Physician |  |  |  |  |  |  |
| Advanced Imaging | 790 | \$349,889.78 | \$53,125.40 | \$2,782.68 | \$283,222.37 | 1.364\% |
| Allergy Immunotox | 517 | \$27,467.75 | \$2,280.00 | \$0.00 | \$25,079.37 | 0.121\% |
| Cardiovascular | 350 | \$66,869.91 | \$9,185.16 | \$0.00 | \$55,865.60 | 0.269\% |
| Consults | 10 | \$3,626.12 | \$379.90 | \$97.92 | \$3,344.14 | 0.016\% |
| Emergency Visits | 772 | \$297,622.11 | \$71,801.40 | \$1,192.98 | \$214,914.69 | 1.035\% |
| Hospital Visits | 355 | \$129,709.90 | \$18,119.60 | \$6,191.74 | \$116,588.09 | 0.562\% |
| Hospital Visits-Chemical | 5 | \$1,094.06 | \$1,094.06 | \$0.00 | \$0.00 | 0.00\% |
| IP Surg: Anesthesia | 77 | \$139,196.06 | \$10,340.63 | \$0.00 | \$125,211.03 | 0.603\% |
| IP Surg: Assist. Surgeon | 36 | \$12,018.04 | \$636.21 | \$0.00 | \$10,983.08 | 0.053\% |
| IP Surg: Primary Surgeon | 88 | \$259,643.57 | \$17,777.13 | \$2,022.06 | \$231,937.11 | 1.117\% |
| Office Calls | 9342 | \$1,915,764.57 | \$172,790.41 | \$536.97 | \$1,655,363.36 | 7.972\% |
| Office Chemotherapy | 103 | \$22,683.74 | \$1,966.40 | \$0.00 | \$20,717.34 | 0.10\% |
| Office Chemotherapy - | 184 | \$162,374.83 | \$2,815.75 | \$47.60 | \$159,606.68 | 0.769\% |
| Office Services | 1264 | \$281,075.28 | \$8,124.78 | \$581.86 | \$268,333.83 | 1.292\% |
| OP Chemical | 164 | \$29,129.98 | \$6,449.39 | \$2,238.88 | \$24,919.47 | 0.12\% |
| OP Chemotherapy | 32 | \$15,575.12 | \$134.31 | \$0.00 | \$15,440.81 | 0.074\% |
| OP Psychiatric | 4575 | \$988,011.21 | \$138,137.93 | \$8,416.63 | \$834,872.25 | 4.021\% |
| OP Surg: Anesthesia | 319 | \$235,271.09 | \$36,958.31 | \$1,719.49 | \$190,723.66 | 0.919\% |
| OP Surg: O/P Facility | 507 | \$504,514.91 | \$106,167.04 | \$11,657.66 | \$394,738.58 | 1.901\% |
| OP Surg: Office | 1245 | \$382,736.46 | \$131,356.46 | \$1,864.54 | \$235,533.79 | 1.134\% |
| Pathology | 2006 | \$239,686.72 | \$41,525.35 | \$14,937.41 | \$204,297.19 | 0.984\% |
| Physical Medicine | 4385 | \$597,840.12 | \$210,428.29 | \$375.36 | \$368,764.02 | 1.776\% |
| Radiology | 3304 | \$388,006.11 | \$43,756.45 | \$1,812.96 | \$332,913.09 | 1.603\% |
| Therapeutic Injections | 649 | \$185,752.80 | \$1,790.58 | \$1,428.26 | \$179,809.83 | 0.866\% |
| Unclassified Physician | 3 | \$0.00 | \$1,001.00 | \$1,001.00 | \$0.00 | 0.00\% |
| Vision |  |  |  |  |  |  |
| Unclassified Vision | 19 | \$2,625.00 | \$1,413.00 | \$0.00 | \$1,212.00 | 0.006\% |
| Total Product Medical: | 39052 | \$17,505,757.20 | \$2,052,511.87 | \$238,716.48 | \$14,921,807.41 | 71.866\% |

## (c) PacificSource

Product: Pharmacy

| Benefit Class | Claim Count | Allowed | Patient <br> Responsibility | Not Allowed | Paid Amount | \% Of Total Paid <br> Amount |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Rx Claim |  |  |  |  |  |  |
| Rx Claim |  |  |  |  |  |  |
| Total Product Pharmacy: | 25270 | $\$ 3,997,716.66$ | $\$ 636,204.62$ | $\$ 551,521.99$ | $\$ 3,913,034.03$ | $18.846 \%$ |
| Total: | 25270 | $\$ 3,997,716.66$ | $\$ 636,204.62$ | $\$ 551,521.99$ | $\$ 3,913,034.03$ | $18.846 \%$ |

