



Deschutes County Cannabis Advisory Panel

Meeting #3: Monday, April 18, 2022, 6:00 p.m.

Deschutes Services Building, Barnes and Sawyer Rooms, 1300 NW Wall Street, Bend

MEETING FORMAT

The Cannabis Advisory Panel will conduct this meeting virtually and be available for those that want to attend in person. Members of the public may listen, view, and/or participate in this meeting using Zoom. Using Zoom is free of charge.

Join Zoom Meeting

<https://us02web.zoom.us/j/89280982653?pwd=NG5JNFk2QUphaitHeEtENXNvSG9udz09>

Meeting ID: 892 8098 2653

Passcode: 677005

Using this option may require you to download the Zoom app to your device.

Members of the public can access the meeting via telephone, dial: 1-253-215-8782. When prompted, enter the following Webinar ID: 892 8098 2653 and Passcode: 677005

TOPIC	DESIRED OUTCOME
1. Introductions	Welcome attendees
2. Approval of January 24, 2022 Minutes <i>See Packet: Draft minutes</i>	Approve Minutes
3. Update on Deschutes County Marijuana Revenue Litigation / Dave Doyle, County Counsel <i>Verbal update: no Memo</i>	Update panel members
4. Marijuana Revenue Collection and Budgeted Expenditures / Erik Kropp, Deputy County Administrator <i>See Packet: Memo</i>	Review how past marijuana revenue was spent.
5. Cannabis Advisory Panel Discussion and Recommendation of Marijuana Revenue Programming for FY 22-23 / Chair Lotochinski <i>See Packet: Memo</i>	Panel recommendation of FY 22-23 MJ revenue.

TOPIC	DESIRED OUTCOME
<p>6. Public Comments Members of the public are welcome at every CAP meeting. Each person's time will be limited to allow time for everyone who wishes to speak. In addition, written comments will be accepted at any time.</p>	<p>Opportunity to hear from members of the public who are present.</p>
<p>7. Next steps</p> <ul style="list-style-type: none"> ▪ Next meeting: July 2022. Date and time TBD. ▪ Tentative agenda topics: issues presented by the production, processing, wholesaling and distribution of marijuana in the unincorporated areas subject to county jurisdiction 	<p>Placeholders for the July 2022 agenda</p>
<p>Wrap up and Adjourn</p>	



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, please call (541) 388-6584 or send email to erik.kropp@deschutes.org.

Condado de Deschutes alienta a las personas cualificadas con discapacidad a participar en sus programas y actividades. Esta evento/ubicación es accesible para personas con discapacidad. Si necesita hacer arreglos para hacer posible la participación, llame al (541) 388-6584 o envíe un correo electrónico a erik.kropp@deschutes.org.



Minutes – Draft

Deschutes County Cannabis Advisory Panel

Meeting #2: Monday, January 24, 2022, 6:00 p.m.
Deschutes Services Building, Barnes and Sawyer Rooms, 1300 NW Wall Street, Bend

This meeting was conducted in person, electronically and by phone. It was audio and video recorded and can be accessed at the Deschutes County Meeting Portal website www.deschutes.org/meetings.

I. Introductions / Call to Order

This meeting was called to order at 6:00 p.m. by Peter Gutowsky, Community Development Director. Panelists present via Zoom: Erik Kropp, Deputy County Administrator; Phil Chang, Deschutes County Commissioner; Adam Smith, Assistant Legal Counsel; Kathleen Meehan Coop, Management Analyst, District Attorney's Office; Sterling Boyd Foster, Management Analyst, District Attorney's Office; Jason Kropf, State Representative, House District 54; Hunter Neubauer, owner, Oregrown. Present in person: Andrew Aasen, Liz Lotochinski, Mary Fleischmann, Gary Bracelin, Detective Dustin Miller, Sheriff's Office. Absent: Joseph Stapleton and Kyle Gorman.

II. Approval of October 18, 2021 Minutes

Liz Lotochinski motioned to approve the minutes. Mary Fleischman seconded the motion. Minutes approved unanimously.

III. Elect Chair

Liz Lotochinski unanimously elected Chair.

IV. Marijuana Revenue Collection and History – Erik Kropp, Deputy County Administrator

Erik Kropp discussed revenue collection history which started fiscal year 2017/2018 and totaled >\$600K, 2018/2019 totaled \$399K, 2019/2020 totaled \$112K, no collections 2020-2021. Total collection \$1.1m. 52% allocated to Sheriff's Office for marijuana enforcement; 24% allocated to Community Development Dept. for Code Enforcement and Planning Divisions; 24% to Health Services Dept. for substance abuse and prevention.

V. Marijuana Revenue Going Forward – Adam Smith, Assistant Legal Counsel

Adam Smith discussed prediction for future revenues and disputed disruption of distribution transfers from State of Oregon Marijuana Account end 2019 (see handout). Projected +/- \$40k/quarter starting this fiscal quarter. Adam discussed ballot measure 110 and Peter Gutowsky noted Legislative Concept 224 being considered in short session regarding marijuana tax revenues.

VI. Law Enforcement Overview – Dustin Miller, Sheriff Detective

Det. Dustin Miller explained law enforcement investigations and a comprehensive PowerPoint presentation “Investigating the Illegal Marijuana Market” (see PowerPoint presentation). Further discussed mitigation impacts, funding, and operating costs.

VII. Questions Surrounding Legal and Illegal Marijuana – Kathleen Meehan Coop, District Attorney’s Office

Kathleen Meehan Coop discussed and demonstrated the new Deschutes County website “CANNAFACTS” <https://canna-facts.com/> to help educate public on what is and is not legal. Funded through Criminal Justice Commission grant and specific to Deschutes County communities. Goal is to generate leads for law enforcement. Will host series of webinars, created and distributed initial rack card. Proposed public launch is week of February 7th, 2022.

VIII. Public Comments

None.

IX. Next Steps

Peter Gutowsky suggested the next meeting date of April 18, 2022, 6:00 p.m. Staff will continue to work with Board of County Commissioners and confirm this date. Communications should be sent to him for follow up.

X. Wrap up and Adjourn

Both Hunter Neubauer and Commissioner Chang thanked the speakers for their efforts and informative presentations. Meeting adjourned at 7:51 p.m.

Minutes respectfully submitted by
Tracy Griffin, Administrative Assistant
Community Development Dept.



DEPUTY COUNTY ADMINISTRATOR
ERIK KROPP

Date: April 12, 2022
To: Cannabis Advisory Panel
From: Erik Kropp, Deputy County Administrator
Re: Item 4 – Marijuana Revenue and Expenditures

Attached is a spreadsheet showing marijuana revenue and expenditures from previous fiscal years. This is the same information that was presented at the January 2022 Cannabis Advisory Panel meeting, but I wanted to provide the data again as background information for the Item 5 discussion.

A few important notes:

- Deschutes County opted out October 2019.
- Deschutes County stopped receiving marijuana in October 2019.

DESCHUTES COUNTY

Marijuana Tax

Collection & Use History - CAP meeting 4-18-22

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total	Notes
Collections	\$ 604,863	\$ 399,520	\$ 112,566		\$ 1,116,949	
Expenditures	\$ -	\$ 403,132	\$ 455,217	\$ 258,600	\$ 1,116,949	
Sheriff's Office		\$ 103,132	\$ 240,249	\$ 240,290	\$ 583,671	1 deputy in FY1 18-19, second in FY 19-20
Community Development		\$ 150,000	\$ 100,000	\$ 18,310	\$ 268,310	Code enforcement and current planning
Health Services						
Substance abuse		\$ 150,000			\$ 150,000	State OR Health Authority (OHA) moved MJ revenue directly into County agreement to fund substance abuse.
Prevention specialist			\$ 114,968		\$ 114,968	One time funding for prevention specialist La Pine/Sisters.
Total Expenditures					\$ 1,116,949	
					\$ 175,000	Total FY 20-21 CDD GF support
					\$ 18,310	Balance of MJ revenue
					\$ 156,690	Net GF contribution



DEPUTY COUNTY ADMINISTRATOR
ERIK KROPP

Date: April 12, 2022
To: Cannabis Advisory Panel (CAP)
From: Erik Kropp, Deputy County Administrator
Re: Item 5 - Marijuana Revenue Recommendations Discussion

Chair Lotochinski will lead the Cannabis Advisory Panel through a discussion of marijuana programming for Fiscal Year 22-23. (FY 22-23). FY 22-23 begins on July 1, 2022.

The Deschutes County Budget Committee is made up of the 3 County Commissioners and 3 citizen members. The Budget Committee will meet May 23, 2022 – May 26, 2022 to deliberate on the FY 22-23 budget. The Cannabis Advisory Panel’s charter requires the CAP to provide the Board of County Commissioners a recommendation on “the use of moneys transferred to the county under ORS 475B.759.”

The purpose of Item 5 is for the CAP members to discuss thoughts, ideas, and questions on spending marijuana revenue for FY 22-23.