

Planning Division Work Plan Fiscal Year 2015-16

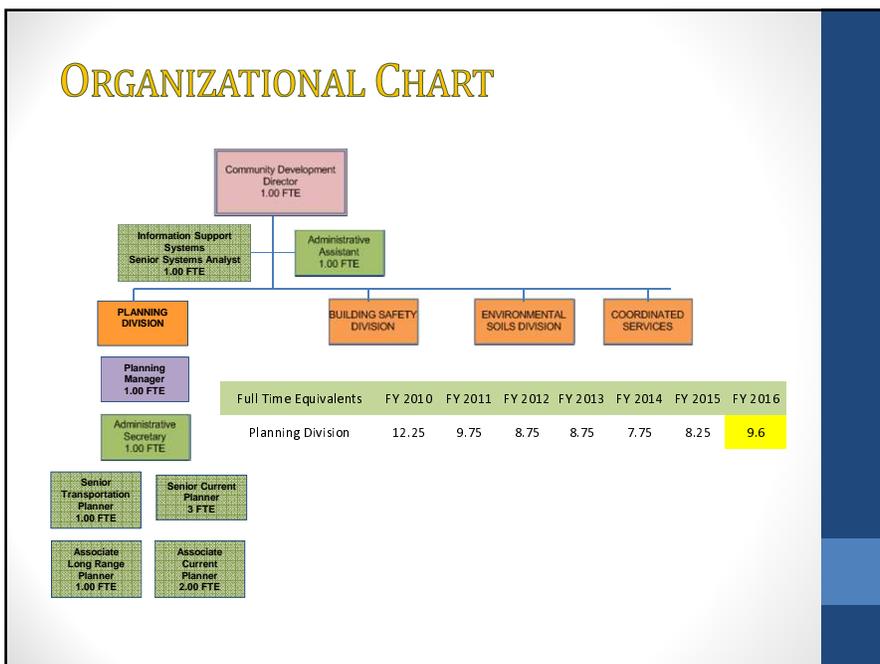
Planning Commission Public Hearing
April 9, 2015



OVERVIEW

- **Purpose**
Public Hearing on the Planning Division's Fiscal Year 2015-16 Work Plan
- **Planning Division Staffing**
- **Background**
- **BOCC 2015-16 Goals & Objectives**
- **Work Plan Highlights**
- **Planning Commission Options**

ORGANIZATIONAL CHART



BACKGROUND

March: Staff prepares first draft of Planning Division Work Plan based on:

- Board of Commissioners (BOCC) draft goals & objectives / work sessions
- Carry-over work plan projects
- Changes in state law
- Public comments (customer, stakeholder, citizen)
- Grants / Funding Sources

April 9 / April 23: Planning Commission public hearing & recommendation to BOCC

BACKGROUND

May 4: Historic Landmarks Commission work session & comments

May (TBD): BOCC work session on CDD / Planning Division work plan prior to budget hearings

June (TBD): BOCC public hearing and adoption

BOCC GOALS & OBJECTIVES

Safe Communities

- Assess and respond to marijuana legalization as it relates to community law enforcement, health, and land use regulations

Healthy People

- Consider population health, wellness, and multi-modal connectivity in the design and implementation of infrastructure
- Identify gaps and needs and advocate for funding solution related to transit options, homelessness, and affordable housing

Resilient Economy

- Support land use programs and initiatives that promote economic growth and diversity, livability, and sustainability

BOCC GOALS & OBJECTIVES

Natural Resources

- Enhance and protect air, land, and water resources
- Partner with community members and appropriate agencies to preserve and protect South County's water resources

Quality Service Delivery

- Encourage and expand opportunities for public engagement with Deschutes County government
- Adapt to changing State and Federal laws, industry trends, and community needs in continuing to provide innovative services to the public

DRAFT WORK PLAN

Major Planning Division Services & Projects (All Carry Over):

- Sustain high levels of customer service in performing development review with increasing land use applications at existing staffing levels.
- Co-prepare, initiate, and process a Goal 11 Exception for Southern Deschutes County.
- Administer \$400K EPA Community-Wide Brownfield Assessment Grant.

DRAFT WORK PLAN

Major Planning Division Services & Projects (All Carry Over):

- Review/amend the County's Agricultural Lands Program
- Coordinate with Redmond to expand its UGB for large-lot industrial site.
- Coordinate with Bend to adopt and implement the BAMP Update.
- Review status and decisions regarding sage-grouse and Oregon spotted frog

MATRIX

- Projects identified in the Comprehensive Plan (Table 2)
- Citizen requests (Table 3)
- Projects discussed by the Planning Commission (Table 4)
- **Historic Landmarks Commission request**

Add one Full Time Equivalent (FTE) for the purpose of protecting, educating, and coordinating historic resources within rural Deschutes County

CAPACITY FOR NEW PROJECTS

Depends on:

- BOCC direction on the County's Agricultural Lands Program.
- Critical habitat decision regarding the Oregon spotted frog and potential federal Endangered Species Act listing of sage grouse.
- Timing of applications updating and implementing the Bend Airport Master Plan (BAMP).

CAPACITY FOR NEW PROJECTS

Depends on:

- Timing of the application to amend the Redmond (UGB) for a regional large-lot industrial site.
- New laws related to recreation marijuana.
- Privately-initiated applications

PLANNING COMMISSION OPTIONS

- **Close or continue the public hearing to April 23**
- **If the public hearing is closed:**
 - **Conduct deliberations tonight or schedule deliberations for April 23; or**
 - **Conduct deliberations & recommend adoption of the Work Plan as:**
 - **Proposed, or**
 - **Modified by the Planning Commission**