

Planning Division Work Plan Fiscal Year 2017-18

Planning Commission Public Hearing
April 13, 2016



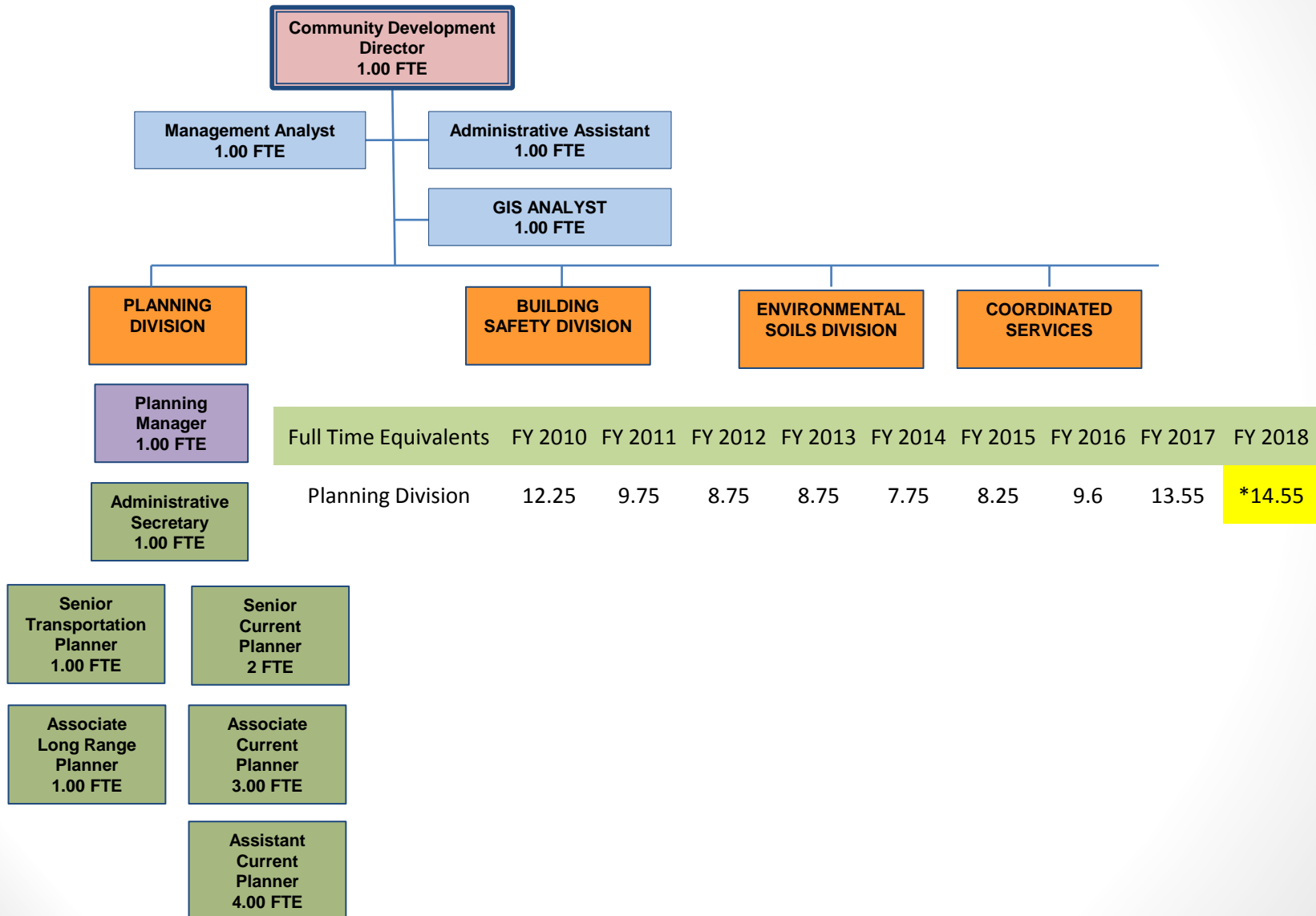
OVERVIEW

- **Purpose**

Summarize Planning Division's Draft Fiscal Year 2017-18
Work Plan

- **Planning Division Staffing**
- **BOCC 2017-18 Goals & Objectives**
- **Work Plan Highlights**

ORGANIZATIONAL CHART



PROCESS

March: Staff drafts Planning Division Work Plan based on:

- Board of County Commissioners (BOCC) draft goals and objectives
- Changes in state law
- Public comments (customer, stakeholder, citizen)
- Grants / funding sources

April 13 and 27: Planning Commission public hearing and recommendation to BOCC

May 1: Historic Landmarks Commission work session and comments

June: BOCC public hearing and adoption

BOCC GOALS & OBJECTIVES

Safe Communities

- Collaborate with partners to prepare for and respond to emergencies and disasters

Healthy People

- Support and advance the health and safety of Deschutes County's diverse populations
- Help to sustain natural resources in balance with other community needs

BOCC GOALS & OBJECTIVES

Resilient Economy

- Support affordable housing options through availability of lands and appropriate regulation
- Administer land use programs that promote livability, and sustainability
- Maintain a safe, efficient and sustainable transportation system

Service Delivery

- Promote community participation and engagement with County government

DRAFT WORK PLAN

Major Planning Division Services & Projects (without Senior Planner):

- Sustain high levels of customer service in development review
- Coordinate with Redmond to expand their UGB for large-lot industrial site
- Coordinate with Bend to amend County code to expand helicopter activities at Bend Airport
- Administer a Certified Local Government Grant for Historic Preservation
- Amend code relating to outdoor mass gatherings
- Initiate housekeeping and minor legislative amendments

DRAFT WORK PLAN

Major Planning Division Services & Projects (with Senior Planner):

- Initiate code audit
- Revisit adequacy of community plans in Tumalo, Terrebonne and/or Newberry Country
- Initiate Deschutes Junction Master Plan
- Initiate non-resource lands program
- Review Goal 5 inventories
- Discuss updating codes to address natural hazards and mitigation

DRAFT WORK PLAN

- Citizen requests
 - Initiate a grading ordinance
 - Initiate a Sisters Country Plan visioning process in collaboration with City of Sisters
 - Revisit Terrebonne Community Plan, specifically related to traffic and pedestrian safety
 - Unnecessary to initiate a non-resource lands program
 - Amend marijuana retailing regulations pertaining to separation distances

CAPACITY FOR NEW PROJECTS

Depends on:

- Budget authorization for a Senior Planner
- Timing of application to amend Redmond UGB for a regional large-lot industrial site
- New State law (ADUs?)
- Privately-initiated applications

PLANNING COMMISSION SCHEDULE

- **Conduct public hearing today**
- **Continue hearing to April 27**
- **Deliberate on April 27**
 - Recommend adoption of the Work Plan as:
 - Proposed, or
 - Modified by the Planning Commission