Notice of Measure Election
District 9-128

SEL 803
rev 03/18 ORS 250.035, 250.041, 255.145, 255.345

Notice

Date of Notice	Name of District	Name of County or Counties	Date of Election
05/20/2019	Black Butte Ranch Rural Fire Protection District	Deschutes	9/17/19

Final Ballot Title The following is the final ballot title of the measure to be submitted to the district's voters. The ballot title notice has been published and the ballot title challenge process has been completed.

Caption 10 words which reasonably identifies the subject of the measure.

Renewal of Current Five-Year Local Option Tax for General Operations

Question 20 words which plainly phrases the chief purpose of the measure.

Shall District impose up to $1.76 per $1,000 of assessed value for general operations for five years beginning FY 2020/2021? This measure renews current local option taxes.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

This measure may be passed only at an election with at least a 50 percent voter turnout.

Black Butte Ranch Rural Fire Protection District (the "District") provides Fire and Emergency Medical Services to its residents on a 24 hour 7 day per week basis. The Districts current permanent tax rate is $1.4677/$1,000 of assessed value of property in the District.

The District requires additional funds to maintain current programs and levels of service. The local option tax would be up to $1.76/$1,000 of assessed value of property and begin FY 2020/2021. This levy would renew the current levy ending June 2020 of up to $1.76/$1,000 of assessed value of property.

The ESTIMATED local option taxes, if fully imposed, over 5 years are:
$1,215,655 in 2020/21
$1,252,124 in 2021/22
$1,289,688 in 2022/23
$1,328,379 in 2023/24
$1,368,230 in 2024/25

Revenues from this five year operating levy will enable the District to continue current staffing and service levels; avoiding reduction or deletion of services. Less than 47% of the districts expenses are covered by the permanent tax rate. The remaining 53% of needed revenues are covered by this levy and other resources.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of estimate and may reflect the impact of early payment discounts, compression and the collection rate.

Explanatory Statement 500 words that impartially explains the measure and its effect.

If the county is producing a voters' pamphlet an explanatory statement must be drafted and attached to this form for:
→ any measure referred by the district elections authority; or
→ any initiative or referendum, if required by local ordinance.

Explanatory Statement Attached? ☒ Yes ☐ No

Authorized District Official Not required to be notarized.

Name	Title
Dan Tucker	Fire Chief
Mailing Address	**Contact Phone**
PMB 8190 POB 8000, Black Butte Ranch, OR 97759	(541) 595-2288

By signing this document:
→ I hereby state that I am authorized by the district elections authority to submit this Notice of Measure Election; and
→ I certify that notice of receipt of ballot title has been published and the ballot title challenge process for this measure completed.

[redacted]

6/10/2019
Date Signed

'19JUN10 1:47PM CLERK

EXPLANATORY STATEMENT FOR COUNTY VOTERS' PAMPHLET (2019)

Ballot Title Caption: Renewal of Current Five-Year Local Option Tax for General Operations

Measure Number: 9-128 Word Total (500 Maximum): 254

(Explanatory Statement Shall Be Typed)

Black Butte Ranch Rural Fire Protection District (the "District") provides Fire and Emergency Medical Services to its residents on a 24 hour 7 day per week basis. The District's current permanent tax rate is $1.4677 per $1,000 of assessed value of property in the District.

The District has proposed a local option tax to increase the budget for operations. The local option tax would be up to $1.76 per $1,000 of assessed value of property. On a $450,000 home, the assessment would be up to $66 per month or $792 per year. The proposed rate, if fully imposed, would raise approximately $1,215,655 in 2020/21; $1,252,124 in 2021/22; $1,289,688 in 2022/23; $1,328,379 in 2023/24; $1,368,230 in 2024/25.

This levy would renew the current levy ending June 2020 of up to $1.76 per $1,000 of assessed value of property.

The Districts estimated annual expenses over these five years are expected to be as follows:

2020-21 Approximately $2,082,304
2021-22 Approximately $2,200,906
2022-23 Approximately $2,281,526
2023-24 Approximately $2,421,518
2024-25 Approximately $2,491,205

The Oregon Constitution allows for a 3% annual increase in the assessed value for each property, and because Black Butte Ranch is nearly built to capacity, there is minimal or no growth from new construction or expansion. With operations increasing at a greater rate coupled with little growth, the district is not able to maintain the current level of service.

Revenues from this five year operating levy will enable the District to continue fully funding its current staffing and service levels; avoiding reduction or deletion of services.

Person responsible for the content of the Explanatory Statement:

(Typed) [redacted]

(Signed) [redacted]

Black Butte Ranch Rural Fire Protection District
Name of the Governing Body the person represents.

'19JUN10 1:17PM CLERK