AGENDA REQUEST & STAFF REPORT

For Board Business Meeting of August 1, 2016

DATE: July 28, 2016

FROM: Nancy Mooney, Contract Specialist
       Health Services, Behavioral Health Division
       Phone: 322-7516

TITLE OF AGENDA ITEM:
Consideration of Board Signature of Document #2016-521, Amendment #1 to the Agreement between Youth Village, Inc., and community partners: Deschutes County Health Services, St. Charles Health System Inc., Lutheran Community Services Northwest, BestCare Treatment Services and the Wellness and Education Board of Central Oregon ("Partners"), Document #2015-599.

PUBLIC HEARING ON THIS DATE? No

BACKGROUND AND POLICY IMPLICATIONS:
Deschutes County and Youth Villages, Inc. has entered into an agreement for the provision of Intercept Services and Diversion Services. This Amendment #1 modifies the original agreement to outline the compensation for the period August 1, 2016 through July 31, 2017.

The Professional Services Agreement ("Agreement") is between Youth Villages, Inc., a not-for-profit Tennessee corporation licensed to conduct business in the State of Oregon ("Facility"). Facility is licensed by the State of Oregon for the care of patients and meets the requirements of the State of Oregon law for staffing and services. Facility furnishes professional services to pediatric mental health patients ("Patients") and those enrolled in the Oregon Health Plan ("OHP"), including Intercept Outpatient Program Services ("Intercept Services") and Emergency Department ("ED") Diversion Services ("Diversion Services").

The Partners are providers of health care and behavioral health services in the Tri-County Area. St. Charles, a nonprofit Oregon corporation, operates four hospitals in Central Oregon. Lutheran is a non-profit human services agency that provides behavioral health services in Crook County. BestCare is a non-profit human services agency that provides outpatient behavioral health services for Jefferson County. Deschutes is a division of Deschutes County Health Services and provides behavioral health services for Deschutes County. WECBO is an intergovernmental entity that serves on behalf of the public health, behavioral health and early learning programs for the Tri-County Area.

Partners have determined that Intercept Services and Diversion Services are essential to meeting the needs of Patients within the Tri-County area and, aside from Facility, there is a lack of providers capable of providing such services. Partners are aware that the compensation provided by Health Plan to Facility for Services to OHP Patients is not sufficient to sustain the Services in the Tri-county Area. To ensure that these essential Services are available to Patients and sustainable, Partners have committed to compensate Facility for providing Services to Patients in the Tri-County Area.
FISCAL IMPLICATIONS:
Maximum compensation Deschutes County shall pay for the period August 1, 2016 through July 31, 2017 is $553,865.

RECOMMENDATION & ACTION REQUESTED:
Behavioral Health requests approval and signature.

ATTENDANCE: Request Consent Agenda

DISTRIBUTION OF DOCUMENTS:
Nancy Mooney at Deschutes County Health Services.
Date: July 25, 2016
Department: Health Services, Behavioral Health

Contractor/Supplier/Consultant Name: Youth Villages, Inc.
Contractor Contact: Andrew Grover

Type of Document: Amendment #1 to Agreement #2015-559

Goods and/or Services: Deschutes County and Youth Villages, Inc. have entered into an agreement for the provision of Intercept Services and Diversion Services. This amendment modifies the original agreement to outline the compensation for the period August 1, 2016 through July 31, 2017.

Background & History: Youth Villages, Inc. is a nonprofit organization dedicated to helping children with emotional and behavioral problems and their families. Its history stretches from 1859, and includes The Christie School and ChristieCare. Providing intensive in-home, residential, transitional and diversion services to children and youth, Youth Villages, Inc. is committed to enhancing children’s services by providing the strongest research-based, cost-effective solutions for the state’s most vulnerable children and families. Deschutes County has contracted with Youth Villages, Inc. for the provision of Intercept Services and Diversion Services to pediatric mental health patients and those enrolled in the Oregon Health Plan.

Intercept Services and Diversion Services are essential to meeting the needs of mental health patients within the Tri-County area. Intercept Services specializes in diverting youth from out-of-home placements such as residential treatment facilities, foster homes, psychiatric residential treatment centers, hospitals or group homes, and in successfully reuniting children with their families in the community. Diversion Services is a program that helps children who are seen for mental health issues in area hospitals. All treatment is family-centered and includes strength-based interventions. The comprehensive treatment includes family therapy, mental health treatment for caregivers, parenting skills education, educational interventions, development of positive peer groups, and extensive help for families and children in accessing community resources and long-term, ongoing support.

Agreement Starting Date: August 17, 2015   Ending Date: August 16, 2017

Annual Value or Total Payment: Compensation for Fiscal Year 2016-2017 is $553,865.

Insurance Certificate Received (check box)  Insurance Expiration Date: N/A
Check all that apply:
- [ ] RFP, Solicitation or Bid Process
- [ ] Informal quotes <$150K
- [x] Exempt from RFP, Solicitation or Bid Process (specify — see DCC §2.37)

Funding Source: (Included in current budget?  [x] Yes  [ ] No

If No, has budget amendment been submitted?  [ ] Yes  [ ] No

Is this a Grant Agreement providing revenue to the County?  [ ] Yes  [x] No

Special conditions attached to this grant: 

Deadlines for reporting to the grantor: 

If a new FTE will be hired with grant funds, confirm that Personnel has been notified that it is a grant-funded position so that this will be noted in the offer letter:  [ ] Yes  [ ] No

Contact information for the person responsible for grant compliance: 
Name: 
Phone #: 

Departmental Contact and Title: Nancy Mooney, Contract Specialist
Phone #: 541-322-7516

Deputy Director Approval: 
Signature 
Date 7-26-16

Interim Director Approval: 
Signature 
Date 7-26-16

Distribution of Document: Return to Nancy Mooney, Deschutes County Health Services.

Official Review:
County Signature Required (check one): [ ] BOCC  [ ] Department Director (if <$50K)

[ ] Administrator (if >$50K but <$150K; if >$150K, BOCC Order No. ________)

Legal Review ______________ Date ______________

Document Number 2016-521

7/25/2016
AMENDMENT TO

PacificSource / Youth Villages, Inc. / WEBCO / St. Charles / Deschutes / Lutheran / BestCare

PROFESSIONAL SERVICES AGREEMENT

In accordance with the terms set-forth in Exhibit B, section I, this letter serves as a written agreement to extend compensation to continue funding for Intercept and Diversion Services for the term of one (1) year effective August 1, 2016 and ending on July 31, 2017. The Parties agree to compensate Facility as follows:

I. Compensation.

<table>
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<th>Partner</th>
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</thead>
<tbody>
<tr>
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*Compensation will be paid in full on or before August 31, 2016

The Performance measures for Intercept and Diversion services will be evaluated, and defined between all Parties in a future amendment for the compensation period defined in this Amendment.

Except for the changes described herein, the Professional Services Agreement remains unchanged.

This Amendment may be executed in counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute one and the same Amendment.

[THE SIGNATURE PAGE IS THE NEXT PAGE]
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WELLNESS & EDUCATION BOARD OF CENTRAL OREGON

By: ______________________________
Name: ___________________________
Title: _____________________________
Date: _____________________________

WELLNESS & EDUCATION BOARD OF CENTRAL OREGON

By: ______________________________
Name: ___________________________
Title: _____________________________
Date: _____________________________

WELLNESS & EDUCATION BOARD OF CENTRAL OREGON

By: ______________________________
Name: ___________________________
Title: _____________________________
Date: _____________________________

Reviewed by WEBCO Legal Counsel Max Merrill
Attached is a contract amendment that needs processed. This is the Pacific Source contract with Youth Villages that is signed by multiple parties including ourselves. This is year two of a two year agreement – unfortunately someone didn’t get the right two year language in the first version so hence the amendment.

Thanks

DeAnn

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Hi DeAnn,

Hope your summer is treating you well. Just touching base with you on the Intercept Youth Villages amendment.

Thank you,

Kirk