



Deschutes County Board of Commissioners
1300 NW Wall St, Bend, OR 97703

(541) 388-6570 – Fax (541) 385-3202 – <https://www.deschutes.org/>

AGENDA REQUEST & STAFF REPORT

For Board of Commissioners' Work Session of October 17, 2016

DATE: October 11, 2016

FROM: Judith Ure, Administrative Services, 541-330-4627

TITLE OF AGENDA ITEM: 2016-17 Q2 Discretionary Grant Application Review

PUBLIC HEARING ON THIS DATE?: No

ATTENDANCE: Judith Ure, Department of Administrative Services

SUMMARY:

Seven requests totaling \$14,395 for funds to support programs and projects and three requests totaling \$6,500 for fundraising activities have been submitted to the discretionary grant program for activities to take place during the second quarter of 2016-17. Applications and funding status worksheets are attached for the Board's consideration.

RECOMMENDATION & ACTION REQUESTED:

Review and determine discretionary grant awards for applications submitted for Q2 of 2016-17.

**Deschutes County Discretionary Grant Program
Status as of 07/20/2016**

Commissioner Unger		Commissioner Baney		Commissioner DeBone		Fundraising Activities	
2015-16 Allocation	\$ 15,000.00	2015-16 Allocation	\$15,000.00	2015-16 Allocation	15,000.00	2015-16 Allocation	\$15,000.00
Q1	-2,166.00	Q1	-2,167.00	Q1	-3,167.00	Q1	0.00
Q2	-1,250.00	Q2	-250.00	Q2	-250.00	Q2	0.00
Q3	0.00	Q3	0.00	Q3	0.00	Q3	0.00
Q4	0.00	Q4	0.00	Q4	0.00	Q4	0.00
Total Spent	-3,416.00	Total Spent	-2,417.00	Total Spent	-3,417.00	Total Spent	0.00
Remaining Balance	\$11,584.00	Remaining Balance	\$12,583.00	Remaining Balance	\$11,583.00	Remaining Balance	\$15,000.00

FY 2014-15 Discretionary Grant Applications - Updated 8/9/2016

Organization	Funded	Qtr	Reviewed	Req	Unger	Baney	DeBone	Fundraising	Total	Description
Newberry Event	Y	1	6/29/2016	\$2,000.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	Newberry Event
Sisters Schools Foundation, Inc.	N	1	7/27/2016	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Seed to Table Project
John Tuck Elementary School	N	1	7/27/2016	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	John Tuck Elementary Robotics Program
Tumalo Business Association	Y	1	7/27/2016	\$2,500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$1,500.00	Tumalo Monument Project
Kids in the Game	Y	1	7/27/2016	\$1,000.00	\$333.00	\$334.00	\$333.00	\$0.00	\$1,000.00	Central Oregon Pass Program
La Pine Lodgepole Dodgers	Y	1	7/27/2016	\$1,000.00	\$333.00	\$333.00	\$334.00	\$0.00	\$1,000.00	La Pine Lodgepole Dodgers
La Pine Rodeo Association	Y	1	7/27/2016	\$2,500.00	\$500.00	\$500.00	\$1,000.00	\$0.00	\$2,000.00	La Pine Rodeo
Dawns House	Y	1	7/27/2016	\$1,500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$1,500.00	Client Supplies
Oregon Economic Development Association	Y	2	8/24/2016	\$750.00	\$250.00	\$250.00	\$250.00	\$0.00	\$750.00	OEDA Conference
Central Oregon Intergovernmental Council	Y	2	9/19/2016	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	CET Governance Legislative Concept Project
City Club of Bend		2		\$1,920.00					\$0.00	Building Community in Deschutes
Better Together		2		\$2,500.00					\$0.00	Central Oregon Careers Video Library
Assistance League of Bend		2		\$2,500.00					\$0.00	Operation School Bell
Opportunity Foundatin		2		\$2,000.00					\$0.00	Lift for Redmond Thrift Store
Heart of Oregon Corps		2		\$2,275.00					\$0.00	Fleet for the Future
Sisters Trail Alliance		2		\$2,000.00					\$0.00	Scenic Bikeway Kiosk
Leadership Redmond		2		\$1,200.00					\$0.00	Leadership Redmond Class of 2016-17
Family Access Network		2		\$2,500.00					\$0.00	Luncheon for Children
Boys & Girls Clubs of Bend		2		\$1,500.00					\$0.00	Civil War Rally6 & Auction
Hospice of Redmond		2		\$2,500.00						Festival of Trees
Total Committed Year to Date					\$3,416.00	\$2,417.00	\$3,417.00	\$0.00	\$9,250.00	
Balance Remaining					\$11,584.00	\$12,583.00	\$11,583.00	\$15,000.00	\$50,750.00	

**Deschutes County
Board of County Commissioners
Discretionary Grant Program**

Board Meeting Date: October 17, 2016

Organization: City Club of Central Oregon

Project Name: Building Community in Deschutes

Project Period: Within 12 months following award.

Description: Bring up to four community leaders from around Central Oregon to become attendees in monthly forums for a twelve-month period.

Amount of Request: \$1,920

Previous Grants:

5/7/2014 **\$300.00** May Forum Sponsorship

Approved: _____

Declined: _____



Deschutes County Board of Commissioners
PO Box 6005, Bend, OR 97701-6005
1300 NW Wall Street, Suite 200, Bend, OR
Telephone: 541-388-6571 Fax: 541-385-3202
Website: www.deschutes.org

DESCHUTES COUNTY DISCRETIONARY GRANT PROGRAM APPLICATION

Today's Date: Project Name:
Project Beginning Date: Project End Date:
Amount Requested: Date Funds Needed:
Name of Applicant Organization:
Address:
City & Zip Code: Tax ID #:
Contact Name(s): Telephone #:
Fax #: Email Address:

On a separate sheet(s), please briefly answer the following questions:

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will positively impact the community.
5. Identify the specific communities or groups that will benefit.
6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures*.
7. If the grant will support an ongoing activity, explain how it will be funded in the future.

Attach:

Proof of the applicant organization's non-profit status.

* Applicant may be contacted during the review process and asked to provide a complete line item budget.

Deschutes County Discretionary Grant Program Application

1) Describe the applicant organization, including its purpose, leadership structure, and activities.

City Club of Central Oregon (hereinafter referred to as City Club) is a member-based nonprofit organization that promotes civic engagement, offering forums as a means to help educate the public. City Club exists to be the top-of-mind hub for citizens and community leaders. We intentionally shape our community and influence public policy while preserving our uniquely warm and connected culture through dialog, education, and research presented in a passionately nonpartisan manner.

City Club is an organization that relies on volunteers and corporate/small business sponsorships. Joey Drucker, Executive Director, oversees a volunteer board of directors and several committees including, Program, Marketing, Membership, and Finance. Members of ad hoc committees, forum moderators and panelists are also volunteers. We partner with Zolo Media and radio station KPOV to broadcast and provide footage to the general public. Our membership is steadily increasing. It has grown from just above 250 in April 2015 and is currently at 320. Community members from all over the Central Oregon area attend the monthly forums. The topics covered include local, regional, statewide, national and international issues. In addition, we have member events twice a year. Other more recent activities include, evening forums with open discussion between Bend city representatives. We hope to use this model in surrounding Central Oregon communities to encourage respectful, nonpartisan conversation about relevant topics.

We are inclusive of all backgrounds and viewpoints, ages and professions. Our board of directors is working on increasing attendance in three specific areas: leaders from Central Oregon, more participants with diverse backgrounds, and those who qualify for low-income status. In addition, one of the ways we are currently increasing conversation throughout the Central Oregon region is we will be bringing students in from area high schools in an effort to educate and create civically responsible and active citizens.

2) Describe the proposed project or activity.

As part of the goals of City Club, we are focusing on bringing in leaders from around Central Oregon to become attendees in our monthly forums. For this grant, we are asking for funds to provide the fee for up to four community leaders at each of our meetings for twelve months. The fee to attend is \$40 per attendee per forum. If we are fully funded, it would be 4 community leaders @ \$40 for 12 months (\$480 per person to attend each of the 12 forums). 4 people attending for 12 months equals \$1920.

It is the goal for the board of directors to keep the organization focused on Central Oregon, rather than Bend. This grant will help us get started with offering an opportunity to leaders in the Central Oregon area for conversation and more community between the municipalities. By bringing in leaders from each of the three larger cities, Redmond, La Pine and Sisters within Deschutes County, it will help us reach that goal. We are all pieces of the same community and City Club desires to have all parties at the table, as a means of having a more complete

conversation. This grant will make it possible to bring in leaders who may not otherwise be able to fund attendance at the forums.

3) Provide a timeline for completing the proposed project or activity.

Upon hearing if we are awarded the grant, our team will contact leaders from Redmond, La Pine and Sisters to invite them to participate with us in our forums. Therefore, this proposed project would be completed over the course of the twelve months following the grant award.

4) Explain how the proposed project or activity will positively impact the community.

The proposed program will positively impact the community in three ways. First, it will offer the option for leaders to gain a big picture experience for their leadership. At City Club, we address a large range of topics that affect those in the local community as well as all of Central Oregon and beyond. Bringing everyone together to address and discuss timely and relevant topics in a respectful, nonpartisan manner can bring growth and deepen community. Second, the leaders can take information they hear at the forums back to educate their communities. Third, they can take back the principles shown during the forum of respect, courtesy, and a willingness to hear all sides to an issue. These three positive impacts have the potential to strengthen the community in Deschutes County.

5) Identify the specific communities or groups that will benefit.

The communities that will benefit include those in Deschutes County. Having leaders from within Deschutes County attending City Club monthly forums will provide a larger picture to the leaders that they can take back with them. In our experience at City Club, with our attendance and membership steadily increasing, we are seeing more and more community members who are engaging in civic matters, by learning and talking about issues that affect us all. Therefore, by bringing in leaders throughout the county to be part of these conversations, this influence is expected to reach each of the cities with a trickle down effect for most individuals, and it will directly affect those closest to the city leaders. Dovetailing this program together with other programs the board is planning will further strengthen the Deschutes County community as a whole.

6) Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures.

Each forum is sponsored by corporate/small businesses in the area. A portion of the sponsorship dollars goes to scholarship money to pay registration fees for a small number of attendees who cannot otherwise pay, should this happen. The ask of \$1920 would provide up to four seats for leaders from Deschutes County. When we have an ask for more leaders than what is covered by this program, we have the ability to use the scholarship money that comes

from the event sponsors to fund additional leaders' attendance, within our budgetary allowances.

7) If the grant will support an ongoing activity, explain how it will be funded in the future.

It is the intention of City Club to always open its doors to leaders from the Central Oregon area. Our motto, conversation creates community, encompasses the whole Central Oregon community. We have a number of leaders coming from nearby communities, however, this grant application is the beginning of a larger goal to reach out to the leadership for communities that may not have the funds to pay \$40 for a luncheon each month, in addition to the travel cost and time. For each of the three larger cities, Redmond, La Pine and Sisters within Deschutes County, this grant will help us get started with offering an opportunity to leaders in the Central Oregon area for conversation and more community between the municipalities.

It is our hope that taking the first step in inviting leaders and providing the means for them to attend twelve forums will create the desire and platform in which more conversation will continue. We will always continue to search for funding to allow those without the means a way of attending. Our mission is to build a conscious and civic-minded community through dialog, education, and research that results in responsible civic engagement. This grant will allow us to engage leaders in that dialog, education, and research.

As for the future of this project, we are actively seeking additional funding in multiple streams to expand beyond Deschutes County to bring in leaders from around all of Central Oregon. In addition, we will be applying for a grant through Oregon Humanities for money to bring in additional attendees and make it possible for these attendees to develop their leadership through programs like Leadership Redmond and civic engagement to their own community, hopefully compelling the Central Oregon communities to become strengthened and more active.

**Deschutes County
Board of County Commissioners
Discretionary Grant Program**

Board Meeting Date: October 17, 2016

Organization: Better Together

Project Name: Central Oregon Careers Video Library

Project Period: 11/1/2016 – 5/30/2017

Description: Create an educational outreach program for high-school students to learn more about the workforce through internships or introductions to mentors.

Amount of Request: \$2,500

Previous Grants: None recorded.

Approved: _____

Declined: _____



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Website: www.deschutes.org

**DESCHUTES COUNTY
DISCRETIONARY GRANT PROGRAM APPLICATION**

Today's Date: Project Name:

Project Beginning Date: Project End Date:

Amount Requested: Date Funds Needed:

Name of Applicant Organization:

Address:

City & Zip Code: Tax ID #:

Contact Name(s): Telephone #:

Fax #: Email Address:

On a separate sheet(s), please briefly answer the following questions:

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8/31/2016

Central Oregon Careers Project
Proposal Submitted by Central Oregon Film Office and Better Together

Grant Narrative

Better Together Central Oregon is the cradle to career backbone infrastructure for the Central Oregon region, which includes Jefferson, Deschutes and Crook Counties. Schools, higher education institutions, businesses, government agencies, community based organizations, non-profits and individual community members are working to align existing and new efforts around shared outcome measures to ensure that Central Oregon students thrive. Through collaborative, innovative, data-driven initiatives along the cradle to career continuum, the Better Together Central Oregon partnership aims to increase the number of students who complete high school, post-secondary training and begin work in careers they find meaningful.

Better Together's leadership includes all 6 superintendents from our school districts in Central Oregon, the president of our local community college, the vice-president of OSU-Cascades, and stakeholders from Economic Development of Central Oregon, United Way, and various private and public agencies in the region. The focus of this collective is to move the needle on critical outcomes for young people from cradle to career, and the project for which we are requesting support is centered around our efforts to get youth into work experiences prior to their leaving school.

Central Oregon Film Office will partner with fellow non-profit, Better Together to create an educational outreach program for high school students to learn more about our workforce. Students are encouraged to learn more about a career that interests them, and will be placed with mentors via internships or overall introductions. We will work with these mentors to ensure a positive relationship is established.

We will supply students with Go-Pro cameras enabling them to create a visual story of their experience and to build a 'film library' to be shared with their peers, and any other interested parties. With support from the COFO Executive Director, and our award winning producer, students will be empowered and given problem solving tools to tell their story via the artistic medium of film. We will educate them around storytelling in a playful and engaging manner, and share with them tools to communicate more effectively in front of, and behind the camera.

As the program builds, we hope to create an extensive and appealing video library of careers that are specific to Central Oregon. By giving our next generation of community leaders an avenue to express and share their OWN story, told in their own voice, we aim to allow them to play, learn and imagine their own powerful future.

With a focus on at-risk and low income youth, we hope to embolden students to share their work experience with their peers, creating a domino effect of positive visualization. By educating students around previously unconsidered careers, this film library serves as a learning annex for our next generation entering the workforce. Our intention is to contribute to a stronger, more vibrant community as we ensure a motivated next

8/31/2016

generation that lives and works here in Central Oregon. All grant funds received will be shared between Better Together and the Central Oregon Film Office.

Timeline

October 2016- Businesses identified and on board

November 2016 – 20 youth recruited in first cohort, training for youth occurs

December 2016 - March 2017 – Filming occurs

March-May 2017 – Video editing

May 2017 – Library published

Issue Addressed

"Of students who began ninth grade between 2005 and 2007, postsecondary enrollment among rural students was 55% compared to 63% among non-rural students. Among those who did enroll in college, the percentage of rural students who went on to the second year was 78 percent compared to 83 percent for non-rural students." (Bend Bulletin, March 30 2015).

While the number of youth in Central Oregon continues to grow, unemployment rates remain stagnant, at roughly 17%, (nearly double the average rate in the region). Young people are leaving school unprepared to enter the workforce and unaware of the opportunities for them here. There are many concerns around the creation of jobs in Central Oregon, particularly those that pay higher than the minimum wage and are in diverse industries. We are losing our youth to bigger cities where there are more opportunities for work. We anticipate rural and under-performing high school students will benefit most from meaningful work experiences, as they are less likely to go on to complete a four year degree.

Rural and low income students are most disadvantaged, and generally lack the support to 'dream big'. Receiving valuable work experience through this opportunity, they will benefit the most as they are less likely to go on to complete a four year degree. Previously, Better Together has relied on film done by adults on the East Coast which do not capture the imagination or interest of OUR youth. By giving students a camera and encouraging them to share THEIR story told in OUR town, the engagement of the student viewer is increased exponentially and done at a peer level. We believe that by encouraging students to tell their story in their own way, they will be encouraged to stay and work in Central Oregon.

8/31/2016

Project Budget

Central Oregon Careers Project

20 video cameras (basic)	\$2,400
Production Editing program (Two basic)	\$800
Bi-monthly production mentoring by COFO; 2 hours x 20 weeks	\$1,000
Bi-monthly Careers at Play input by Better Together 2 hours x 20 weeks	\$1,000
Course creation and collaboration BT & COFO	\$1,500
Travel expenses to onsite mentoring locations	\$500
Course material creation and implementation	\$600
Database creation and Follow up outreach	\$500
Student certificate of completion	\$250
Miscellaneous costs (5% overage)	\$450
	\$9,000

Secured Revenue

PGE Foundation - \$3,000

US Bank - \$1,500

Pending Revenue

Deschutes County - \$2,500

Private Industry contribution - \$2,000

**Deschutes County
Board of County Commissioners
Discretionary Grant Program**

Board Meeting Date: October 17, 2016

Organization: Assistance League of Bend

Project Name: Operation School Bell

Project Period: 9/12/2016 – 3/1/2017

Description: Provide wardrobes of new school clothing to low-income students, ages 5 to 18, in the Bend/La Pine School Districts (1,500) and Redmond School District (500).

Amount of Request: \$2,500

Previous Grants:

10/20/2008 **\$2,000.00** Operation School Bell

Approved: _____

Declined: _____



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DESCHUTES COUNTY DISCRETIONARY GRANT PROGRAM APPLICATION

Today's Date:	July 9, 2016	Operation School Bell
Project Beginning Date:	9/12/2016	Project End Date: 03/01/2017
Amount Requested:	\$2,500	Date Funds Needed: 10/15/2016
Name of Applicant Organization:	Assistance League of Bend	
Address:	P.O. Box 115	
City & Zip Code:	Bend, OR 97709	Tax ID #: 94-3138500
Contact Name(s):	Connie Dean	Telephone #: 541-306-1740
Fax #:	541-389-2075	Email Address: crdean@bendcable.com

On a separate sheet(s), please briefly answer the following questions:

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will positively impact the community.
5. Identify the specific communities or groups that will benefit.
6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures*.
7. If the grant will support an ongoing activity, explain how it will be funded in the future.

Attach:

Proof of the applicant organization's non-profit status.

* Applicant may be contacted during the review process and asked to provide a complete line item budget.

**Deschutes County
Discretionary Grant Program
July 1 – September 30**

On a separate sheet(s), please briefly answer the following questions:

1. Describe the applicant organization, including its purpose, leadership structure, and activities.

Assistance League of Bend (Assistance League) was established in 1989 and has become a leading provider of services for vulnerable children and adults in Deschutes County. Assistance League's all-volunteer membership strives to improve the quality of life for children and adults through our philanthropic programs by: improving the physical and emotional well-being of vulnerable populations in the community; raising sufficient funds to support philanthropic activities; and increase public awareness of Assistance League as a leading provider of needed and valued community services. Our programs include: Operation School Bell (new school clothing); Be There Be Square (awards for improved time and attendance for students); My Life Story Books (memory books for children living in the foster care system – in partnership with CASA); Breakfast with Santa (holiday breakfast for children and their foster care family); Hats program (provides hand sewn hats, knit hats and sleeping caps for patients undergoing chemotherapy treatments for cancer); Senior Caring (provides hygiene kits and special occasion items for Medicaid patients living in residential care facilities; and Secret Santa (holiday gifts for seniors living in residential care facilities). All programs are operated by our all-volunteer membership with no paid staff. All funds for our philanthropic programs come from our direct fundraising activities in the community, personal and business donations and grants.

Our 140 dedicated volunteer members are active in the community and dedicated to the work of Assistance League. Many of our members are retired and bring with them a wealth of professional career and non-profit experience and knowledge. Assistance League is governed by an elected Board of Directors who guides the organization in compliance with our bylaws, policies and procedures. We also have an Advisory Council made up of business owners, school administrators and professionals, as well as community leaders, who volunteer their time in helping to steer the organization and offer financial, legal, marketing and educational advice.

2. Describe the proposed project or activity.

Operation School Bell seeks to serve the basic clothing needs of youth in Deschutes County. The project provides wardrobes of new school clothing to students. The target population is low-income children, ages 5 to 18 in the Bend/La Pine School District (1,500 children) and in the Redmond School District (500 children.) We use the free and reduced lunch statistics to document the need for basic services within local school districts. Recent statistics for Deschutes County show that an average of 53+% of the children in area schools live close to or below the poverty level. The Redmond School District has an even greater need than the Bend-La Pine School district with some Redmond schools documented with nearly 80% of children living in poverty. Some of the children we serve are homeless. Many of the children

referred to us are wearing worn out or ill-fitting clothes, while others are not able to participate in activities, such as recess, because they do not have a warm winter coat. As a group, disadvantaged children do not perform as well academically as those living in higher income homes. The reasons for this have nothing to do with the intelligence or ability of the individual child, but reside in the factors linked to poverty itself. Operation School Bell works in direct and effective ways to improve the self-esteem and confidence of low-income students, and promote positive achievement in school. When children are dressed appropriately and have confidence, they come to school ready to learn. Children who feel like they fit in are more likely to develop strong social and academic bonds with a broad range of positive peers.

3. Provide a timeline for completing the proposed project or activity.

The timeline for Operation School Bell coincides with the school year calendar. We will begin appointments to receive clothing in September 2016 and the program will run through the month of October. After the initial clothing period of September and October 2016, students will be taken on an as needed basis, together with new students moving into the district after the initial period. In February of 2017, we will have a second round of clothing appointments depending on our organizations funding situation.

For our Operation School Bell children, we purchase vouchers and each child selects clothing items they most need. By collaborating with local retail partners, we maximize the quantity of items purchased. We work closely with the schools and the family advocates located at each school for the referral of students in need. After a referral is received, an appointment time is set up with the student's family and we shop with them at a local retailer for their clothing. With considerable discounts provided by the retailer, elementary students are allotted \$80 to shop, while middle and high school students receive \$100 to shop for their clothing. Generally students shop for jeans, shirts, underwear, socks, shoes, coats, hats and gloves, but each child's needs are different.

4. Explain how the proposed project or activity will positively impact the community.

By providing low-income at-risk students with their basic clothing needs, we are building the self-esteem and confidence of the future of the community. Operation School Bell helps a child go to school and stay in school. The program promotes healthy peer relationships and minimizes the incidents of bullying. Students learn the value of not only receiving the help of a local non-profit organization, but it teaches them the importance of giving back to their community. Operation School Bell not only helps the child, the program is also indirectly helping the family by relieving some of their financial pressures of not being able to provide proper clothing for their children due to varying circumstances.

5. Identify the specific communities or groups that will benefit.

The Operation School Bell program benefits low-income at-risk students ages 5 to 18 in the Bend La Pine School and Redmond School Districts of Deschutes County.

6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures*.

All grant funds received will be used for the direct purchase of clothing for low-income at-risk students. We are an all volunteer organization with no paid staff. No portion of the grant funds will be used for operational expenses or fundraising activities. In order to fully fund our Operation School Bell program budget of \$172,000, Assistance League will be requesting grant funding from other grantors. We have already received a commitment for a challenge grant from the Maybelle Clark Macdonald Fund in the amount of \$25,000. In addition, grant applications have been filed with: Bend Rotary (Duck Race participant); Deschutes County Emergency Food & Shelter Grant; Walmart State Giving, Les Schwab Tires; Oregon Community Foundation; Robert Brady Foundation; Robert D. & Marcia H. Randall Charitable; Wells Fargo Bank; Shopko; and Bill Healy Foundation.

Should our funding goal not be met, then the number of students served would have to be re-evaluated and adjusted accordingly. Conversely, should funding exceed our goal, the program service numbers would be adjusted to include more students. An ongoing challenge for the Operation School Bell program is keeping pace with the growing need for our services in Deschutes County.

7. If the grant will support an ongoing activity, explain how it will be funded in the future.

Assistance League of Bend's Operation School Bell program is an ongoing program and each year the Board of Directors and membership of the organization vote to approve the program budget and the number of students to be served. Our program goals are met through our fundraising activities, business and individual donations, in-kind services and grants. Assistance League has a proven track record for operating this program for the past 25 years within our approved program budget.

Attached: 501(c)(3) status.

**Deschutes County
Board of County Commissioners
Discretionary Grant Program**

Board Meeting Date: October 17, 2016

Organization: Opportunity Foundation

Project Name: Lift for Redmond Thrift Store

Project Period: 1/15/2016 – 12/15/2016

Description: Install an accessibility lift in a restroom at the Redmond thrift store.

Amount of Request: \$2,000

Previous Grants:

7/12/2006	\$4,500.00	Fingerjoint Recovery
4/7/2014	\$1,000.00	Client Transportation Fund

Approved: _____

Declined: _____



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Website: www.deschutes.org

DESCHUTES COUNTY DISCRETIONARY GRANT PROGRAM APPLICATION

Today's Date:	July 19, 2016	Project Name:	Lift for Redmond Thrift Store
Project Beginning Date:	November 15, 2016	Project End Date:	December 15, 2016
Amount Requested:	\$ 2,000.00	Date Funds Needed:	November 15, 2016
Name of Applicant Organization:	Opportunity Foundation of Central Oregon		
Address:	935 E. Hwy. 126 P.O. Box 430		
City & Zip Code:	Redmond, OR	Tax ID #:	93-0576732
Contact Name(s):	Suzanne Michaels	Telephone #:	541-548-2611
Fax #:	541-548-9573	Email Address:	smichaels@opportunityfound.org

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3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will positively impact the community.
5. Identify the specific communities or groups that will benefit.
6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures*.
7. If the grant will support an ongoing activity, explain how it will be funded in the future.

Attach:

Proof of the applicant organization's non-profit status.

* Applicant may be contacted during the review process and asked to provide a complete line item budget.

The Opportunity Foundation is a 501(c)3 serving individuals in the tri-county area who experience developmental disabilities. We were incorporated as a nonprofit in 1965, starting as a school for children who were not allowed to attend public school because of their disabilities. Shortly thereafter, we added employment and residential services for adults, discontinuing the school in 1978 when the Federal government mandated all children must have access to a public education.

We currently own eight residential homes in Redmond, providing full time care for thirty seven individuals; seven group homes for adults and the other being the first home for adolescents in Central Oregon. We also have two thrift stores in Deschutes County, and employment training centers in both Bend and Redmond. At the present time over 200 individuals receive some sort of support from our organization in Deschutes County alone. Those supports include housing, employment training, one-on-one support, independent and semi-independent living services, behavioral support, as well as job coaches for those individuals who work in community-based jobs.

Most organizations who provide the types of services we do either focus on employment or residential programs and services; we are the rare example that do both. Our reputation is one of never saying "no" to someone who needs our services. We work with individuals with very high needs, many who have been turned away from other agencies for that very reason. Through years of experience and strong leadership from senior staff, we have been able to balance our programs; those that lose money, are supplemented by those that make money. Our business model has allowed us to serve a great number of people who otherwise would have fallen through the cracks.

Over the years we have grown from a grass roots organization to one with an eight million dollar yearly budget. We have been recognized as one of the leaders in the state in advocating and moving the agenda forward as it pertains to providing innovative programs and services for individuals with diverse abilities. Our Executive Director, Seth Johnson, just received the prestigious "Shaping the Future" Award from the Oregon Resource Association for his work in the field of Developmental/Intellectual Disabilities.

Our Board of Directors consists of 10 individuals with an average tenure of 15 years. These individuals come from various business, educational, legal, and stakeholder backgrounds. Over the years they have practiced conservative fiscal policies, which have resulted in a strong bottom line, designed to sustain the backbone of our residential services under extreme emergency situations.

We are asking for \$2,000 to be used to install a lift in a restroom at our Redmond thrift store. The thrift store currently provides on-the-job training to over 100 individuals who seek

employment in community-based jobs. Some of those individuals need assistance with toileting and the lift will make this process easier for the individual and staff members. We also have members of the public who shop at our store that would benefit from the use of the lift. The total cost is \$3,499 and we will be paying the \$1,499 difference with cash on hand. We will purchase the equipment when the grant is approved and our maintenance team will install it.

With the various facilities and programs we operate throughout Deschutes County, our capital expenditure budget for the highest priority items this fiscal year (July1, 2016-June 30, 2017) is \$105,800. That figure does not include any “surprises” that arise during the course of a year. The award of this grant would be a great help in defraying the cost of a much needed item.

Thank you for your consideration.

Molift Nomad



- Portable ceiling hoist with Snap Hook.
- Integrated 4-point attachment.
- CSAus listed/labeled hoist and DC charger.
- Includes: Hand Control, Charger & Lea Portable Trolley.
- Safety features: ER stop, ER lower, visual charge indicator, visual service indicator.
- Compatible with AM-Midi and AM-Jumbo rails.
- Requires portable trolley in each rail system.
- SWL 560 Lb / 255 KG.
- Two year Warranty**

\$ 3499⁰⁰

MSRP
ML-Nomad



AM-Portable Trolley
Traveling Trolley



ML-Flexi-Link-2
Reacher Arm
(Replaces carabiner)



MLI220195
Strap w/snap hook



ML2017002
Two function hand control



MLI240100
Battery Charger



MLI220115
Battery



MLI220112
PCB with DNA plug

* Specification is subject to change without notice.
** Excludes Batteries.

**Deschutes County
Board of County Commissioners
Discretionary Grant Program**

Board Meeting Date: October 17, 2016

Organization: Heart of Oregon Corps

Project Name: Fleet for the Future

Project Period: 1/1/2015 – 7/30/2017

Description: Purchase an enclosed trailer as part of two-year equipment capital campaign to modernize aging fleet.

Amount of Request: \$2,275

Previous Grants:

4/12/2005	\$300.00	Pole Pedal Paddle entry fee
5/1/2006	\$4,000.00	Not recorded.
11/20/2006	\$3,000.00	ETO Software
5/17/2007	\$2,000.00	Fire Fuel Reduction
10/20/2008	\$3,000.00	ETO Software Consultation
8/22/2012	\$2,000.00	Deck Replacement
6/24/2013	\$1,800.00	Van Maintenance for Youth Transportation

Approved: _____

Declined: _____



Deschutes County Board of Commissioners
PO Box 6005, Bend, OR 97701-6005
1300 NW Wall Street, Suite 200, Bend, OR
Telephone: 541-388-6571 Fax: 541-385-3202
Website: www.deschutes.org

DESCHUTES COUNTY DISCRETIONARY GRANT PROGRAM APPLICATION

Today's Date:	August 12, 2016	Project Name:	Fleet for the Future
Project Beginning Date:	January 1, 2015	Project End Date:	July 30, 2017
Amount Requested:	\$2,275	Date Funds Needed:	October 30, 2016
Name of Applicant Organization:	Heart of Oregon Corps		
Address:	PO Box 279		
City & Zip Code:	Bend, 97709	Tax ID #:	93-1303879
Contact Name(s):	Laura Handy	Telephone #:	(541) 633-7834
Fax #:	(541) 306-3703	Email Address:	laura.handy@heartoforegon.org

On a separate sheet(s), please briefly answer the following questions:

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will positively impact the community.
5. Identify the specific communities or groups that will benefit.
6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures*.
7. If the grant will support an ongoing activity, explain how it will be funded in the future.

Attach:

Proof of the applicant organization's non-profit status.

* Applicant may be contacted during the review process and asked to provide a complete line item budget.



Deschutes County Discretionary Grant Program
Fleet for the Future: an equipment capital campaign

1. Describe the applicant organization, including its purpose, leadership structure, and activities.

Heart of Oregon Corps is a nonprofit organization in Central Oregon with the mission to inspire and empower positive change in the lives of young people through jobs, education, and stewardship. We provide job skills training, education, and leadership training to over 300 local youth per year, and 53% of them live in Deschutes County. In our programs, young people ages 16-24 complete projects like fire fuels reduction, affordable home construction, recycling, litter collection, and trail building. In addition to these projects that benefit the local community, youth also earn wages and college scholarships and accomplish educational goals like graduating high school, earning a GED, or starting college. Heart of Oregon Corps (HOC) is governed by a Board of nine Directors and employs about 20 full-time staff members and 25 part-time staff. HOC has a Staff Leadership Team composed of individuals from all programs that meets bi-weekly to discuss events and issues across programs, as well as make appropriate decisions and future plans.

HOC inspires a commitment to service in youth while creating economic vitality. Last year, HOC's 300 youth served 107,500 hours in the local community and earned \$200,000 in college scholarships and \$750,000 in wages. The accomplishments of our youth improve the community: YouthBuilders have built 18 affordable homes in Central Oregon and last year alone, our other programs improved 120 miles of trails and performed environmental conservation projects on 5,500 acres of public lands. 72% of youth who were basic skills deficient at program initiation increased literacy and numeracy skills at least two grade levels during program. Of youth who are court-involved upon entry, 86% do not re-offend.

2. Describe the proposed project or activity.

Heart of Oregon Corps (HOC) respectfully requests \$2,275 from the Deschutes County Discretionary Grant Program. These funds would be used to purchase an enclosed trailer as part of our two year equipment capital campaign: *Fleet for the Future*, in which HOC seeks to modernize a rapidly aging fleet of vehicles and heavy equipment essential to operation of job skills training programs that create pathways out of poverty for 300+ youth per year. This \$400,000 equipment capital campaign will procure 20 new or lightly used units, which when combined with our 10 current functional ones, will give us a modernized fleet of 30 vehicles, trailers, and heavy equipment. This fleet will meet our standards for youth safety, efficiency, greener operations, and sustainable revenue and will provide capacity for additional program growth. An additional measurable campaign output is a functional fleet maintenance system that will ensure on-time maintenance, decreased repair costs that never exceed the value of the unit, and increased net earned income from youth crew projects. To date, we have raised 80% of our goal through individual, foundation, corporate, and in-kind gifts. Our campaign completion goal is July 2017.

Urgent need for the campaign stems directly from the growth HOC has recently experienced. The number of HOC youth has more than doubled in six years. We have expanded the number of program offerings in rural communities such as Warm Springs, Prineville, Madras and Sisters. We seek to address demand for measured, expanded services, but our growth is limited by our current fleet capacity. An efficient, safe fleet is by far the most critical need for HOC's continued operation of in-demand services for local youth. As of 2016, 78% of our fleet is over nine years old; 60% of the fleet is over 17 years old. Operations are hindered by our fleet's ineffectiveness and several vehicles have been taken out of service until they can be replaced. We have used our existing fleet wisely, making many vehicles last far beyond their expected lifespan with an excellent safety record. However, maintenance of such an old fleet is costly and hard to predict. Older vehicles are less fuel efficient, a significant program cost when most of our vehicles travel 15,000-50,000 rough, rural roads annually. Even more critically, fleet safety standards will soon be under par for youth transportation. These grant funds would allow us to operate our youth programming more safely, consistently, and effectively.

3. Provide a timeline for completing the proposed project or activity.

Fleet for the Future began in January 2015, with the latter half of 2014 used as a planning phase. HOC has received written support for the campaign from over 20 businesses, government agencies, and school districts including the Deschutes County Board of Commissioners, Deschutes County Community Justice, United Way of Deschutes County, and Bend La Pine, Sisters, and Redmond School Districts. Over \$9,000 was raised from individual Deschutes, Crook and Jefferson County donors at our 100+ guest kickoff event in October 2015, where business, government representatives and alumni testified on the value of HOC. Local businesses who employ HOC alumni like Webfoot Painting and Knife River, and recreational groups who volunteer with our youth crews like the Nordic club and Prineville-based horseman's association, have also joined the campaign. Significant gifts have been made by the MCM Fund (\$100,000), Oregon Community Foundation (\$28,000), Mt. Bachelor (\$10,000), the Collins Foundation (\$12,000), and 100 Women Who Care Central Oregon (\$26,000). We are currently 80% of the way towards reaching our \$400,000 goal. It would be an honor to add Deschutes County to this list of supporters. We have already begun selling and purchasing new units, creating tangible excitement across the organization. The remaining year of the campaign will be focused on securing additional individual donor gifts, submitting final grant applications, and helping with fundraising events hosted by close campaign partner Aperion Management Group, the proceeds of which will all go to Fleet for the Future.

4. Explain how the proposed project or activity will positively impact the community.

HOC has grown rapidly in response to local needs (tri-county child poverty rates of 28%, youth unemployment rates of 32%, and regional graduation rates at or below the low state average of 72%). The number of youth we serve more than doubled in four years and we expanded the number of cities we serve to include more rural areas like Warm Springs, Madras, and Prineville, whose youth populations need our opportunities the most. In the past five years, we have served over 1,000 youth and paid over \$4M in wages/stipends to youth/staff; our youth have helped to maintain 1,500 miles of trails on public lands, protect 3,500 acres of land from

wildfire, build or rehabilitate 12 homes (providing affordable housing to 41 people in seven cities), weatherize 21 homes for low-income families, and recycle over 700 tons of tires. Youth success continues post-program. Over half of Heart of Oregon YouthBuild graduates are placed in school or work post-program, and 80% of those youth are still in school or working 9 months later. Our recidivism rate is substantially lower than state and national levels, at 14% compared to national levels of 35% and above; that means 86% of our youth who are court-involved at enrollment have no further offenses after leaving our program. These numbers reflect our goal of creating long term positive change in local young lives.

The equipment HOC uses in the community is a reflection of the organization, and our new units will visibly and physically tell our young people, "You matter," "You're worth it," and "You can do it." It will show them through the quality of the vehicles they ride and the equipment they operate that HOC values them as productive members of society, not cast-offs, left-behinds, or last-in-lines. Our youth are the future and they are capable of positively transforming their lives and realizing their potential. Ultimately, the fleet modernized through Fleet for the Future will sustain and improve HOC programs that serve disadvantaged youth and work toward our vision to improve economic and social vitality while increasing pathways out of poverty for young adults.

5. Identify the specific communities or groups that will benefit.

The Fleet for the Future campaign will benefit hundreds of Central Oregon's 16-24 year olds, over half of whom are from Deschutes County throughout HOC's history. Residents of the primarily rural and underserved communities (spanning four counties – Deschutes, Crook, Jefferson, and Klamath) where our youth complete projects will also profit. Of the 310 youth hired by HOC in 2015, over half were rural residents, primarily from the towns of Madras, Warm Springs, Culver, Prineville, Powell Butte, Terrebonne, Sisters, La Pine, Crescent, and Gilchrist. Approximately 40% are female and 60% male. A broad range of ethnicities are served as well, with the percentage of Native American and Hispanic/Latino youth served increasing every year as we expand into more underserved areas. HOC serves youth who face a number of barriers including homelessness, disabilities (cognitive, developmental, or physical), substance abuse, teen parenthood, and/or court involvement. As the youth serve locally, in or adjacent to their hometowns, the projects they complete have a direct impact in their own community.

6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures*.

An enclosed trailer is a key piece of equipment that allows our youth to learn job skills on project sites. The trailer is used to transport a variety of tools required by the project – chainsaws, loppers, hard hats, camping gear, and other safety equipment if it's a fire fuels reduction project on public lands; construction materials like paint, wood, tool belts, drills, and safety equipment if the project is building an affordable home. Through in-kind support from Bend Trailers, HOC has secured a price of \$2,275 for a 5'x8' single axle service wagon cargo trailer, originally priced at \$3,059. A \$2,275 investment by Deschutes County would go directly to the purchase of this equipment unit, and in turn, would perpetuate our mission of teaching youth job and trade skills while they complete projects that benefit our community.

7. If the grant will support an ongoing activity, explain how it will be funded in the future.

The Fleet for the Future capital campaign will be complete by July, 2017. In order to ensure a campaign of this type and magnitude is not needed again in the future, we are establishing a Fleet Maintenance System and a Fleet Replacement Fund. Both of these tools will proactively position us to repair and replace new vehicles on an appropriate timeline so we are extremely unlikely to ever be in the situation of having to replace them all at once again.

**Deschutes County
Board of County Commissioners
Discretionary Grant Program**

Board Meeting Date: October 17, 2016

Organization: Sisters Trail Alliance

Project Name: Scenic Bikeway Kiosk

Project Period: 9/1/16 – 12/1/16

Description: Construct new scenic bikeway kiosk with maps and a bicycle repair and maintenance station at Village Green Park.

Amount of Request: \$2,000

Previous Grants: None recorded.

Approved: _____

Declined: _____



Deschutes County Board of Commissioners
PO Box 6005, Bend, OR 97701-6005
1300 NW Wall Street, Suite 200, Bend, OR
Telephone: 541-388-6571 Fax: 541-385-3202
Website: www.deschutes.org

DESCHUTES COUNTY DISCRETIONARY GRANT PROGRAM APPLICATION

Today's Date:	8/15/16	Project Name:	Scenic Bikeway Kiosk
Project Beginning Date:	9/1/16	Project End Date:	3/31/17
Amount Requested:	\$2,000	Date Funds Needed:	12/1/16
Name of Applicant Organization:	Sisters Trails Alliance		
Address:	PO Box 1871		
City & Zip Code:	Sisters OR 97759	Tax ID #:	46-4076993
Contact Name(s):	Ann Richardson	Telephone #:	541-815-4546
Fax #:	N/A	Email Address:	corgis4us@gmail.com

On a separate sheet(s), please briefly answer the following questions:

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will positively impact the community.
5. Identify the specific communities or groups that will benefit.
6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures*.
7. If the grant will support an ongoing activity, explain how it will be funded in the future.

Attach:

Proof of the applicant organization's non-profit status.

* Applicant may be contacted during the review process and asked to provide a complete line item budget.

Sisters Trails Alliance

Deschutes County Discretionary Grant Application Narrative

Organization, purpose, leadership structure & activities:

STA is a 501c3 non-profit organization, providing vital support to Sisters residents and community through development and maintenance of a multi-use trail system for locals and visitors. Established in 2001 and designated as a non-profit in 2014, STA has an inclusive focus on hiking, biking and equestrian trails. STA has added close to 100 miles of trails to the system since 2003, including the adoption and improvement of pre-existing routes and the addition of ~43 miles of new trail. Our funding comes from memberships, donations, grants and the sale of maps and other branded merchandise. STA is an all-volunteer organization. Volunteers take on the tasks of board and committee positions, trail-building and maintenance, community outreach and fundraising. STA volunteers have logged over 7,000 hours of time, talent and energy for the Sisters community since 2003. STA hosts a free speaker series with issues of interest to a wide-range of outdoor enthusiasts. Our volunteers support other community events (Sisters Stampede, Crest the Cascades, Sisters Folk Festival among others).

Proposed project:

The Sisters Trails Alliance (STA) is requesting grant funding to support infrastructure for a new Scenic Bikeway Kiosk at Village Green Park. The infrastructure consists of a new kiosk with maps of the six Oregon Scenic Bikeways located within an hour's drive of Sisters and a bicycle repair & maintenance station. (These are: McKenzie Pass, Sisters to Smith Rock, Twin Bridges, Madras Mountain Views, Cascading Rivers, and (proposed) Crooked River).

STA was involved in the planning phase of the Scenic Bikeways and continues to be very active proponents of the bikeways in Central Oregon. The detailed, waterproof, trail map that we produce for sale includes information on a few of the bikeways as does the back side of our kiosk promoting the community trails. This space is no longer large enough to accommodate the needs of the local trail system and the ever expanding offerings of local and near-by scenic bikeways. STA is donating the kiosk (which is identical to the existing one) and seeking funding to pay for the professional design and printing of the maps and other point of interest information. We also propose to purchase and have installed a public bike repair station (see attached image). This new kiosk & repair station would be located along the fence at the SE corner of the Village Green (the point of origin of the two Scenic Bikeways that start in Sisters), near the newly installed showers, bicycle racks and lockers.

Timeline for completing project:

The public bike repair station will be ordered upon approval of our grant request. We expect the entire project to be completed no later than March 2017, in time for next year's cycling season.

Community impact of proposed project:

Bicycle tourism is a rapidly growing industry and Sisters is literally the hub for more state designated Scenic Bikeways than any other city or town in Oregon. A 2014 study commissioned by Travel Oregon and Oregon Parks & Recreation Department found that cyclists who rode Oregon Scenic Bikeways made expenditures of approximately \$12.4 million in 2014. Of that \$2.1

million was spent by cyclists riding the two bikeways that originate in Sisters. It is clear from this study that the scenic bikeways generate economic activity in Sisters. At this time, there are five bikeways within an hour's drive of Sisters, with a sixth soon to be designated. With good signage and information, the large number of riders coming to Sisters to ride the two that begin here will have reason to stay longer or come back in the future – helping the economy of all of Deschutes County.

In recognition of the importance of this project, the City of Sisters and the Sisters Area Chamber of Commerce have committed \$750 each to this project, as detailed below.

Specific communities or groups that will benefit:

This project directly serves cycling tourists to our community, the large number of local riders and our local restaurants, retail shops and lodging properties through tourism expenditures. With a current economic impact equal to that of the Sisters Outdoor Quilt Show or the Sisters Folk Festival and the growth in cycling tourism, it is to our benefit to provide whatever information and incentive we can to recreational tourists. While it is admittedly difficult to measure and track the effectiveness of this infrastructure on our local economy, the City of Sisters has already invested in cycling by installing lockers and showers at Village Green. It is a logical step to provide this kind of signage and support for our cycling visitors.

How grant funds will be used:

Grant funds will be used to pay for the public bike repair station and the remaining costs of creating, printing and installing the kiosk and signage.

Scenic Bikeway Kiosk Project Budget

Expense Item	Cost	Contractor
Graphic Design	\$900	Ideas2Inks – layout of maps, titles, images
Maps	\$650	Deschutes Geographics – create overview map of 6 bikeways
Public Bike Repair Station	\$1,083	Dero Fixit
Printing	\$850	Impact Graphix – printing of maps, Point of interest images, titles
Kiosk	\$1,400	Materials & labor donated by STA
Total Project Cost	\$4,883	

Revenue	Amount	Source/Status
City of Sisters	\$750	Committed
Sisters Area Chamber of Commerce	\$750	Committed
In Kind	\$1,400	STA – kiosk materials & labor
Deschutes County Discretionary Grant	\$2,000	Requested
Total Revenue Projected	\$4,900	

STA believes that trails and designated routes are an indispensable ingredient to the quality of life and economic vibrancy in Sisters Country – providing both healthy recreation, recreational tourism and environmentally sound transportation. They connect our communities to each other, and connect all of us to our beautiful surroundings. The state designated Scenic Bikeways play a vital role in supporting this quality of life and economic vitality for our community.

Thank you for considering our request for this project.

Sincerely,

Ann Richardson, Treasurer

The Board of Directors
Sisters Trails Alliance



Public Bike Repair Station by
Dero Fixit

**Deschutes County
Board of County Commissioners
Discretionary Grant Program**

Board Meeting Date: October 17, 2016

Organization: Leadership Redmond

Project Name: Leadership Redmond Class of 2016-17

Project Period: 9/15/2016 – 5/8/2017

Description: Support one day sponsorship and one scholarship for the Leadership Redmond Class of 2016-17.

Amount of Request: \$1,200

Previous Grants:

8/22/2012	\$600.00	Annual Event
1/22/2013	\$600.00	Leadership Redmond Class
9/3/2014	\$1,200.00	Leadership Redmond Class
10/7/2015	\$1,200.00	Leadership Redmond Class

Approved: _____

Declined: _____



Deschutes County Board of Commissioners
 1300 NW Wall St., Bend, OR 97701-1960
 (541) 388-6570 - Fax (541) 385-3202 - www.deschutes.org

DESCHUTES COUNTY DISCRETIONARY GRANT PROGRAM APPLICATION

Direct Application to:

Commissioner Tammy Baney	<input type="checkbox"/>	Commissioner Alan Unger	<input type="checkbox"/>
Commissioner Tony Debone	<input type="checkbox"/>	All Three Commissioners	<input checked="" type="checkbox"/>

Date: **Project Name:**

Project Beginning Date: **Project End Date:**

Amount of Request: **Date Funds Needed:**

Applicant/Organization: **Tax ID #:**

Address: **City & Zip:**

Contact Name(s): **Telephone:**

Fax: **Alternate Phone:** **Email:**

On a separate sheet, please briefly answer the following questions:

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will impact the community's economic health.
5. Identify the specific communities or groups that will benefit.
6. Itemize anticipated expenditures*. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. If the grant will support an ongoing activity, explain how it will be funded in the future.

Attach:

Proof of the applicant organization's non-profit status.

* Applicant may be contacted during the review process and asked to provide a complete line item budget.

Tammy Baney: Amount: _____ Signature: _____

Dennis Luke: Amount: _____ Signature: _____

Alan Unger: Amount: _____ Signature: _____

On a separate sheet, please briefly answer the following questions:

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
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6. Itemize anticipated expenditures*. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. If the grant will support an ongoing activity, explain how it will be funded in the future.

1. Leadership Redmond is a private not-for-profit 509 (a) (1) organization that is made up of the Redmond Chamber of Commerce & CVB and the Redmond Executive Association (REA). The Board of Directors consists of 3 Chamber appointed member, 3 REA appointed members and 3 class presidents from previous year's classes. Leadership Redmond is designed to expose the participants to the leaders in the community and to make them aware of what it takes to run a community.
2. The grant will be used to help fund 1, Day Sponsorship and one scholarship, for the class of 2016-2017. As a Day Sponsor, Deschutes County will be given the opportunity to welcome the class the day we cover the topic "Government & Legislative" scheduled for March 16, 2017.
3. The Leadership Redmond program will run from September 15, 2016 to May 18, 2017. Our Government & Legislative day will be held on March 16, 2017 and we would hope to meet with the commissioners on that day.
4. This program will help build a broader understanding and awareness of how Redmond and other communities function. It will give participants exposure to the economic forces that are at play and the need for balance and leadership in all aspects of the community. Without qualified and competent leaders, economic development would not be possible.
5. This program is designed to educate, enhance, develop and train future leaders to participate in key decision-making positions on community boards and/or commissions upon completion of this program and will serve the Redmond and other Central Oregon Communities.

6.

Leadership Redmond Class of 2016-2017

Day Sponsorship and Scholarships

Day Sponsor	"Government & Legislative Day" March 16, 2017	\$ 600
Scholarship		600
<hr/>		\$ 1,200

Leadership Redmond budget
Based on 20 participants

Day Sponsors \$600 x 10	\$ 6,000
Class tuition \$600 x 18	\$10,800
Scholarships \$600 x 2	\$ 1,200
<hr/>	\$18,000

**Deschutes County
Board of County Commissioners
Discretionary Grant Program**

FUNDRAISING EVENT

Board Meeting Date: October 17, 2016

Organization: Family Access Network

Project Name: Family Access Network Luncheon for Children

Project Period: 4/14/2017

Description: Support eleventh annual fundraiser.

Amount of Request: \$2,500

Previous Grants:

9/26/2002	\$1,500.00	Fundraising event
1/24/2007	\$2,000.00	Breakfast Fundraiser
2/11/2008	\$3,000.00	Not recorded.
7/7/2008	\$1,375.00	Golf Tournament Fundraiser
2/2/2009	\$3,000.00	Luncheon Fundraiser
2/8/2010	\$1,500.00	Luncheon Fundraiser
12/6/2010	\$1,575.00	Luncheon Fundraiser
10/12/2011	\$2,500.00	Luncheon Fundraiser
12/12/2012	\$1,500.00	Luncheon for Children Fundraiser
1/29/2014	\$2,500.00	Luncheon for Children Fundraiser
10/6/2014	\$2,500.00	Luncheon for Children Fundraiser
10/7/2015	\$2,500.00	Luncheon for children Fundraiser

Approved: _____

Declined: _____



Deschutes County Board of Commissioners
PO Box 6005, Bend OR 97701-6005
1300 NW Wall St., Suite 200, Bend, OR
Telephone: 541-388-6570 Fax 541-385-3202
Website: www.deschutes.org

**DESCHUTES COUNTY
DISCRETIONARY GRANT PROGRAM APPLICATION**

Today's Date:	8-23-16	Project Name:	Family Access Network Luncheon for Children	
Project Beginning Date:	April 14, 2017	Project End Date:	April 14, 2017	
Amount of Request:	\$2,500	Date Funds Needed:	January 1, 2017	
Applicant/Organization:	Family Access Network Foundation			
Address:	2125 NE Daggett Lane			
City & Zip Code:	Bend, 97701	Tax ID #:	20-3534560	
Contact Name(s):	Julie N. Lyche	Telephone #:	(541) 693-5677	
Fax #:	(541) 693-5651	Email Address:	julie.lyche@hdesd.org	

On a separate sheet(s), please briefly answer the following questions:

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
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6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures*.
7. If the grant will support an ongoing activity, explain how it will be funded in the future.

Attach:

Proof of the applicant organization's non-profit status.

*Applicant may be contacted during the review process and asked to provide a complete line item budget.

Family Access Network
DISCRETIONARY GRANT PROGRAM APPLICATION
Submitted August 23,2016

1. Describe the applicant organization, including its purpose, leadership structure, and activities.

The Family Access Network (FAN) has been serving local disadvantaged families since 1993. Currently, FAN has 26 advocates in 53 public school sites, including early childhood services. FAN is unique to Deschutes County in two ways. First, FAN created a network of health and social service providers, schools, businesses, community organizations and individuals who collaborate to ensure children receive the services they need most. Second, FAN provides advocates in all Deschutes County public schools and some Crook County public schools. FAN advocates are hired by the schools as service brokers who link children and families to critical social supports in the community. Working through one dedicated advocate, a child or parent is referred for dental work, job opportunities, clothing, rent assistance, childcare support, health insurance and more.

The High Desert ESD manages the countywide FAN program with a director and one support staff position, working closely with FAN advocates. The FAN Foundation was established in September 2005, to ensure fiscal stability and long-term support of FAN. The expansion of FAN to include the FAN Foundation has enabled the organization to increase the number of homeless and disadvantaged children served through FAN advocates. During the 2015-16 school year, FAN improved the lives of almost 9,000 people in our community. The Foundation has allocated \$153,575 for FAN advocate salaries and \$70,500 for client emergency funds to Deschutes County schools this fiscal year and will continue to boost support as fundraising increases. Currently the FAN Foundation is working hard to support the opening of the Redmond Early Learning Center at Hugh Hartman for the 2016-17 school year.

2. Describe the proposed project or activity.

The FAN Foundation is conducting its eleventh annual fundraiser in April of 2017 at our luncheon. The goal of this event is to raise enough money to **serve 580 children with FAN services** during the school year. Through community sponsorship and individual donations, the target is \$58,500. Due in large part to this event, FAN acquired **eight new business partners last year and 71 new individual donors**. Sponsorship funds provided through the Deschutes County Discretionary Grant Program will be used for direct support along with other local sponsors and event contributors.

3. Provide a timeline for completing the proposed project or activity.

FAN 2017 Luncheon Fundraiser Timeline

August 2016	Begin recruitment of community sponsors - in process
September 2016	Develop written materials for event
November 2016	Confirm location and date for FAN luncheon fundraiser
January 2017	Recruit table captains for individual attendees
February 2017	Finalize speakers, including FAN advocate, youth and family
March 2017	Complete guest list
March 2017	Finalize community sponsorships
April 2017	Conduct event
End of April	Report back to sponsors

4. Explain how the proposed project or activity will impact the community.

The Family Access Network works with families in dire need within Deschutes County. These are often the working poor. Nearly 50% of families only needed help once from FAN during the year, with over 80% of families seeking assistance three or fewer times based on life transition due to a job change, domestic violence, a medical issue, or another life occurrence. With assistance, these families are able to continue to support themselves and avoid the long-term cycle of poverty.

FAN works with many families who have never needed help in the past. Families who have become homeless due to foreclosure, bankruptcy or employment lay-offs are walking through the doors of our FAN offices. Many of these families have been donors to FAN in the past. FAN advocates are working to help these families navigate a social service system they have never been in need of prior to their current struggles.

Through support of the FAN luncheon fundraiser, the Discretionary Grant Program will assist in building upon the current successes of our FAN advocates. By helping families move to the next level, out of poverty and into a self-supporting family situation, our work impacts the economic health of our community. The FAN Foundation is dedicated to pursuing sustainable funding for this very important piece of our social service network. Through FAN, we are able to help break the cycle of poverty, assist families in improving their living situation and ensure children are healthy and in school.

5. Identify the specific communities or groups that will benefit.

During the 2015-16 school year, FAN improved the lives of almost 9,000 children and family members by connecting them to these services:

- clothed 4,578 children and family members
- linked families to food assistance 2,940 times
- connected families with improved housing options 2,215 times
- provided 2,099 referrals to heating and utilities assistance
- assisted with health coverage or health care 2,078 times

Many of these families are struggling to make ends meet. The group benefiting from this request is one of our most fragile populations – children in poverty.

A 2015 study, *Poverty Affects Children's Brains*, included neuroscientists from Children's Hospital Los Angeles and Columbia University Medical Center and 9 other academic institutions.

They found that unfortunately, by the time they are 8 years old, many children – especially those living in low-income families – have not met the development milestones that are essential for future success in school and in life. This gap often starts early as a result of health problems at birth, contributing to lags in language and social-emotional skill development in early childhood.

Low-income children are also more likely to miss out on high-quality early learning experiences, which can help mitigate these delays. Once they reach the early grades, children in economically fragile families often attend schools that lack high-quality teaching and learning environments. They also face family-related stressors, such as parental job loss and housing insecurity, which contribute to chronic absence from school.

6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures*.

Grant funds received will be used as community sponsorship of the FAN luncheon fundraiser. The goal is to raise over \$58,000 in corporate/community sponsorship and individual donations at the event. Sponsorships will be used to leverage and challenge individual contributors to attain the goal of 580 children served through the event. Listed below are the event expenses, pending and committed sponsorship contributions and the funding goal.

Project Expenses

Fundraiser food costs for 220 guests (Discounted)	1545
Printing costs	80
Audio/Visual Services (Discounted)	300
Total	\$1,925

Below is a partial list of previous sponsors from whom we intend to request sponsorships again this year.

Corporate Contributions

Les Schwab	5,000	Pending
Northwest Health Foundation	2,500	Pending
Deschutes Brewery	2,500	Pending
OnPoint Community Credit Union	2,500	Pending
Bi--Mart	500	Pending
Bigfoot Beverages	1,500	Past sponsor
Bend Memorial Clinic	1,500	Past sponsor
Kendall Auto of Bend	1,000	Past sponsor
West Bend Family Medicine	500	Past sponsor
Bend Premier Real Estate	500	Past sponsor
Black Butte Ranch	500	Past sponsor
Consumer Cellular	500	Past sponsor
Fincham Financial	500	Past sponsor
Prime Lending	500	Past sponsor
Tetherow	500	Past sponsor
Morris Hayden Property Management	500	Past sponsor
Total	\$21,000	

FAN Fundraiser Goal: \$58,500 (over 580 children)

7. If the grant will support an ongoing activity, explain how it will be funded in the future.

This grant and the event are one component of the larger sustainability plan developed for the Family Access Network. There is no obligation to support an ongoing activity through the proposal. Local sponsorship will be secured on a year by year basis.

Attached: proof of non-profit status.

**Deschutes County
Board of County Commissioners
Discretionary Grant Program**

FUNDRAISING EVENT

Board Meeting Date: October 17, 2016

Organization: Boys & Girls Clubs of Bend

Project Name: Civil War Rally & Auction

Project Period: 7/1/2016 – 11/9/2016

Description: Support costs of Civil War Rally & Auction annual fundraising event.

Amount of Request: \$1,500

Previous Grants:

10/13/2003	\$3,250.00	After-school activities for youth
6/3/2004	\$3,900.00	Club activities
10/7/2015	\$1,500.00	Civil War Rally & Auction

Approved: _____

Declined: _____



Deschutes County Board of Commissioners
PO Box 6005, Bend, OR 97701-6005
1300 NW Wall Street, Suite 200, Bend, OR
Telephone: 541-388-6571 Fax: 541-385-3202
Website: www.deschutes.org

**DESCHUTES COUNTY
DISCRETIONARY GRANT PROGRAM APPLICATION**

Today's Date:	7/18/2016	Project Name:	Civil War Rally : Auction
Project Beginning Date:	7/1/2016	Project End Date:	11/9/2016
Amount Requested:	\$1500.00	Date Funds Needed:	11/1/2016
Name of Applicant Organization:	Boys & Girls Clubs of Bend		
Address:	500 NW Wall St.		
City & Zip Code:	Bend 97703	Tax ID #:	93-1127536
Contact Name(s):	Derek Beauvais	Telephone #:	(541) 617-2877
Fax #:	(541) 617-2880	Email Address:	DBeauvais@bgcbend.org

On a separate sheet(s), please briefly answer the following questions:

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will positively impact the community.
5. Identify the specific communities or groups that will benefit.
6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures*.
7. If the grant will support an ongoing activity, explain how it will be funded in the future.

Attach:

Proof of the applicant organization's non-profit status.

* Applicant may be contacted during the review process and asked to provide a complete line item budget.

Deschutes County Economic Development Grant Application

Answers to Questions

1. The Boys & Girls Club's Mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens. To that end, we provide a safe, away-from-school, environment for the youth of our community to grow and learn. We also assure working families that their children will be professionally cared for while family adults are on the job and not at home.
2. The proposed activity is a "Civil War Rally & Auction" event to be held at the Riverhouse on November 9, 2016. The "Civil War" term refers to the annual football game between the University of Oregon and Oregon State University. This event is modeled after a similar, successful event in Salem that has been a community staple for 14 years. The Bend event will be hosted through a unique partnership with Economic Development for Central Oregon (EDCO) and the Boys & Girls Clubs of Bend (BGCB), and will include supporters of both organizations.
3. As described above, the event will be held on November 9th. Sponsors are currently being procured; the Riverhouse is actively participating in the sponsorship by discounting their fees. Erin Reilly, of EDCO, is driving the event.
4. The event will be the annual flagship fundraising event for the Boys & Girls Club as well as for EDCO. While the Boys & Girls Club has a number of fundraising and revenue-producing mechanisms, this will be our only event that is solely aimed at generating funds to assure our financial sustainability.
5. The Boys & Girls Club of Bend supports the community of Bend. EDCO meanwhile, supports the three-county area of Central Oregon.
6. Anticipated expenditures include facility rental, hiring of an event coordinator, associated food and beverage costs, and marketing & fundraising expenses. This grant will help provide a portion of the necessary fundraising expenditures. It is anticipated/hoped that in future years, a similar grant will be requested and awarded. If this doesn't happen, fundraising expenses will be deducted from the profits of the event.

**Deschutes County
Board of County Commissioners
Discretionary Grant Program**

FUNDRAISING EVENT

Board Meeting Date: October 17, 2016

Organization: Hospice of Redmond

Project Name: Festival of Trees

Project Period: 12/3/3016

Description: Support cost of building rental and beverage services at the Deschutes County Fair & Expo Center for annual Festival of Trees fundraising event.

Amount of Request: \$2,500

Previous Grants:

8/22/2012	\$2,000.00	2012 Festival of Trees
10/2/2013	\$3,000.00	2013 Festival of Trees
10/6/2014	\$2,500.00	2014 Festival of Trees
10/7/2015	\$2,500.00	2015 Festival of Trees

Approved: _____

Declined: _____



Deschutes County Board of Commissioners
PO Box 6005, Bend, OR 97701-6005
1300 NW Wall Street, Suite 200, Bend, OR
Telephone: 541-388-6571 Fax: 541-385-3202
Website: www.deschutes.org

DESCHUTES COUNTY DISCRETIONARY GRANT PROGRAM APPLICATION

Today's Date: Project Name:

Project Beginning Date: Project End Date:

Amount Requested: Date Funds Needed:

Name of Applicant Organization:

Address:

City & Zip Code: Tax ID #:

Contact Name(s): Telephone #:

Fax #: Email Address:

On a separate sheet(s), please briefly answer the following questions:

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will positively impact the community.
5. Identify the specific communities or groups that will benefit.
6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures*.
7. If the grant will support an ongoing activity, explain how it will be funded in the future.

Attach:

Proof of the applicant organization's non-profit status.

* Applicant may be contacted during the review process and asked to provide a complete line item budget.

Deschutes County Video Lottery Fund Discretionary Grant Program

Project Completion Report

1. The 33rd annual Festival of Trees continues to receive strong support from the Central Oregon community. An estimated total of 2,000 people enjoyed the holiday festivities during the daytime event and the evening gala.

The Festival received cash and in-kind support from Fred Meyer, Swift Steel, Bank of the Cascades, Central Oregon Radiology Assoc. PC, Redmond Memorial Chapel, Cascade Natural Gas, OnPoint Community Credit Union, Columbia Bank, Pacific Power, Cascade Office Supply, High Country Disposal, Weston Technology Solutions, Hooker Creek, Dahlen & Associates, Impact Graphix, NORCO, The Bulletin/The Redmond Spokesman, Combined Communications, Horizon Broadcasting Group, The Printing Post, Zolo Media, and KTVZ Channel 21.

In addition, 31 organizations and individuals donated beautifully decorated trees to be auctioned to benefit Hospice of Redmond and over 140 companies and individuals donated raffle and silent auction items to the event. More than 100 staff members and volunteers worked on the Festival.

2. The funds raised through the auction of the decorated trees, raffles, and silent auction items are used to support Hospice of Redmond's patient and family services that are not covered by Medicare or private insurance. The non-profit organization serves all of Deschutes, Crook and Jefferson counties. It offers not only quality hospice care but also:
 - A Transitions Program for people who have a terminal illness and need assistance but do not yet qualify for hospice.
 - Bereavement services to patient families and members of the community including one-on-one counseling, grief support groups for adults and grief groups for children in partnership with their schools.
 - Camp Sunrise, a grief camp for Central Oregon children, offered annually to up to 40 children, ages 7-14, at no cost.
 - Community health-related education to the community at no cost.
 - A variety of complementary therapies which aid in the increased comfort level and well-being of Hospice patients and Transitions clients.

This year, the Hospice of Redmond's Fund-A-Need campaign raised almost \$6,500 to support the Transitions Program services to the community. Currently, there are over 60 clients enrolled in the program.

3. The \$2,500 in funds received from the Deschutes County Video Lottery Fund Discretionary Grant Program has been again applied to the cost of the building rental and beverage services at the Deschutes County Fairgrounds & Expo. The actual expenses for these items are \$2,300 and \$1,771 respectively.

2016 Deschutes County Discretionary Grant Program Application

1. Describe the applicant organization, including its purpose, leadership structure, and activities.

Hospice of Redmond provides quality end-of-life care for Central Oregon residents with terminal illnesses. The organization was established in 1981 to provide services to residents throughout Deschutes, Jefferson and Crook counties. Hospice of Redmond is an independent, Medicare-certified, non-profit organization that provides services through direct end-of-life care and services as well as bereavement counseling to patients' families and the community at large. We often work with very low- to moderate-income individuals and families, many of whom live in isolated rural areas of Central Oregon.

Our team impacts the lives of terminally ill patients by assisting them and their families with their own unique physical, emotional and spiritual needs. Hospice doctors, registered nurses, social workers, hospice aides, spiritual and bereavement counselors, therapists, and trained volunteers provide services aimed at allowing the patient to remain in their homes and as active and in control of their lives as possible.

Hospice of Redmond is a 501(c) 3 organization that is comprised of an eleven-member volunteer Board of Directors, an executive director and 19 full-and part-time employees. Over the years, Hospice has enjoyed strong community support. During 2014-15, approximately 200 volunteers contributed as much as 7,000 hours to Hospice programs and events.

Our core services are funded through Medicare, private insurance, and donations; however, our services are provided at no charge regardless of a patient's ability to pay. Hospice also provides a number of programs and services such as bereavement counseling, Transitions services for adults with life-limiting illnesses, community healthcare-related education, volunteer programs and training, complementary therapies (e.g. massage, acupuncture, foot care, pet therapy), caregiver support, and Camp Sunrise (a grief camp for children ages 7-14) that require other funding sources such as our signature fundraising event, the annual Festival of Trees.

2. Describe the proposed project or activity.

The Festival of Trees is Hospice of Redmond's major annual fundraiser. The Festival's proceeds are used to support Hospice programs that are not supported by Medicare or private insurance. The fundraising portion of the event brings together community members who donate time and funds to decorate beautiful Christmas trees which are, in turn, auctioned to attendee bidders. A variety of other activities generally take place including raffles and a silent auction.

The day time activities are family-oriented and free to the public. Our day time activities including visits with Santa, refreshments, viewing the trees, and live entertainment by local choirs, dancers and musicians, do not generally bring in funding; instead, they are intended to share the joy of the holiday season with our friends and neighbors in Central Oregon communities. Annually, approximately 2,500 people from all over Central Oregon, along with their guests from around Oregon, attend the Festival of Trees.

This year's Festival, scheduled for December 3, 2016 at the Deschutes County Fairgrounds & Expo Center will be our 33rd year of the event.

3. Provide a timeline for completing the proposed project or activity.

The planning and preparation for the Festival of Trees is an ongoing project over the course of the year. The bulk of the event preparation takes place from approximately September through the Festival which is held the first Saturday in December. The event is concluded on Sunday with the delivery of the purchased trees and the room cleanup.

4. Explain how the proposed project or activity will positively impact the community.

The Festival of Trees is a significant economic undertaking each year. Many local businesses are involved through the purchase of services such as printing, advertising, trees and their decorations, sound and lighting services, auctioneering, facilities rental, and catering. The Festival proceeds, in turn, support programs and services aimed at addressing the physical, spiritual and social needs of people with terminal and life-limiting illnesses in our communities. These services are offered through contracts with local providers and are offered at no cost to the patient and their family.

5. Identify the specific communities or groups that will benefit.

Hospice of Redmond serves all of Central Oregon including the residents of Bend, Redmond, Sisters, Powell Butte, Prineville, Crooked River Ranch, Terrebonne and Madras. Specific groups that benefit are:

- Families of deceased community members who participate in our bereavement programs including Camp Sunrise, an annual grief camp for children ages 7-14 offered at no charge,
- Individuals and families who do not have insurance or the ability to pay for end-of-life care services, including our pediatric program and indigent veteran services,
- Grief counseling and support for children in the community such as our Grief In Schools offered upon request by school counselors, and
- Community members with life-limiting illnesses who are not yet ready for hospice care but who benefit from our Transitions program services as well as the volunteer program that supports those services.

6. Describe how grant funds will be used.

Grant funds requested will be used to help offset the cost of the Deschutes County Fairgrounds & Expo Center rental and beverage services. Additional matching funds have been secured from event sponsorships to date as follows.

Sponsors/Cash		In-Kind/Match
\$5,000	Fred Meyer	Oral Wheat
\$5,000	Swift Steel	KTVZ 21
\$2,500	Deschutes Co. Commissioners	Horizon Broadcasting
\$2,500	Bank of the Cascades	The Printing Post
\$1,500	Central Oregon Radiology Assoc. PC	KOHD
\$1,500	John and Lari Hodecker	Impact Graphix & Sign
\$1,000	Columbia Bank	Combined Communications
\$1,000	Redmond Memorial Chapel	
\$500	Cascade Natural Gas	
pending	OnPoint Community Credit Union	
\$500	Pacific Power	
\$500	High Country Disposal	
\$250	Cascade Office Supply	
\$1,000	US Bank	
\$750	Weston Technology Solutions	
\$600	Hooker Creek Companies	

Also supporting this event are up to 30 teams of tree decorators whose donated trees and gifts last year, averaged \$1,000 a tree. To date, 32 tree decorator teams have been confirmed.

The following estimated budget is based on last year's actual expenses and current estimates.

	Est. Budget
Fairground rental	3,000.00
Beverages/Bar incl. Gratuity	2,200.00
Food incl. Gratuity	10,000.00
Advertising	5,500.00
Printing & Mailing	3,450.00
Sound & Lighting	6,800.00
Auctioneer - Stokes Auction Group	3,000.00
Contract Person	2,007.00
Hospitality Table/Food	500.00
Pins/Heads or Tails Bracelets	400.00
Heads or Tails Prizes	250.00
Golf Carts	275.00
Truck Rental/Storage Trailer Rental	500.00
Visa Machines	1,200.00
Music/Entertainment	300.00
Tree Wrap	150.00
Linens	300.00
Bistro Tables	80.00
Kids' Corner & Sleigh	700.00
People's Choice Trophy & Ribbon	250.00
Room Decorations	500.00
Miscellaneous	3,238.00
Total Expenses	44,600.00

7. Supporting an on-going activity

As we have for the past 33 years, we anticipate funding future Festival of Trees through generous community participate, corporate sponsorships and grants.