



Deschutes County Board of Commissioners
1300 NW Wall St., Suite 200, Bend, OR 97701-1960
(541) 388-6570 - Fax (541) 385-3202 - www.deschutes.org

AGENDA REQUEST & STAFF REPORT

For Board Business Meeting of February 10, 2016

Please see directions for completing this document on the next page.

DATE: February 1, 2016

FROM: Wayne Lowry *WNL* Finance (541) 388-6559

TITLE OF AGENDA ITEM:

Consideration and signature of Resolution #2016-004, appropriating a new grant in the Health Services Fund.

PUBLIC HEARING ON THIS DATE? NO

BACKGROUND AND POLICY IMPLICATIONS:

Consideration of Resolution #2016-004. The Early Learning Hub Fund was awarded additional Federal and State grant funding in the amount of \$181,106. Resources from this award will be used to support the High Desert Healthy Start home visitation program.

FISCAL IMPLICATIONS:

The County will receive an additional \$181,106. This funding will provide additional resources not included in the FY 2016 Adopted Budget.

RECOMMENDATION & ACTION REQUESTED:

Approval and signature of Resolution #2016-004.

ATTENDANCE: Wayne Lowry

DISTRIBUTION OF DOCUMENTS:

Wayne Lowry, Finance Department 388-6559
Jane Smilie, Public Health 322-7502
Sherri Pinner, Public Health 322-7509

Section 2. That the Finance Director make the appropriate entries in the Deschutes County Budget document to show the above appropriations.

DATED this _____ th day of February, 2016.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ALAN UNGER, Chair

ATTEST:

TAMMY BANEY, Vice-Chair

Recording Secretary

ANTHONY DEBONE, Commissioner

Lacy Nichols

From: Sherri Pinner
Sent: Tuesday, January 12, 2016 8:58 AM
To: Wayne Lowry
Cc: Lacy Nichols; Jeanine Faria; Hillary Saraceno
Subject: Supplemental Budget - Healthy Start Grant - 6 month extension
Attachments: ELD Budget Resolution - Healthy Start 6 month extension.xls

Attached you will find a supplemental budget request for Fund 370 - Early Learning Division. The State Grant award for Healthy Start has been extended for six months with the County as grant administrator. This grant is received by the Early Learning Division and passes through to High Desert Education Service District. These funds are used to support Healthy Families of the High Desert Healthy Start home visitation program. Effective January 1, 2016 the Healthy Start grant will be administered through WEBCO.

Please let me know if you have any questions or need additional detail.

Thank you,

Sherri Pinner
Business Manager
Deschutes County Health Services
541-322-7509
541-322-7565 fax

Our mission: To promote and protect the health and safety of our community.

Deschutes County
Supplemental Budget Request

RESOURCES

	Line Number						
Item	(HTE 14 digit code)	Project Code		Description	Current Budgeted Amount	To (From)	Revised Budget
1	273-0000-334.16-00	CFHSGF	State Grant	Healthy Start	-	110,273	110,273
	273-0000-334.16-00	CFMAT	State Grant	Healthy Start	-	18,000	18,000
	273-0000-334.16-00	CFADM	State Grant	Healthy Start	-	1,200	1,200
	273-0000-331.18-00	CFMEDI	Federal Grant	Healthy Start Medicaid	-	42,863	42,863
	273-0000-334.16-00	CFFPS	State Grant	Healthy Start (Family Preservation)	-	8,770	8,770
TOTAL					-	181,106	181,106

REQUIREMENTS

	Line Number		Category	Description			
Item	(HTE 14 digit code)	Project Code	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
2	273-2000-444.59-22	CFHSGF	Materials & Services	Healthy Start Grant	-	110,273	110,273
3	273-2000-444.59-22	CFMAT	Materials & Services	Healthy Start Grant	-	18,000	18,000
	273-2000-444.59-22	CFADM	Materials & Services	Healthy Start Grant	-	1,200	1,200
	273-2000-444.59-22	CFMEDI	Materials & Services	Healthy Start Grant	-	42,863	42,863
	273-2000-444.59-22	CFFPS	Materials & Services	Healthy Start Grant (Family Preservation)	-	8,770	8,770
							-
TOTAL					-	181,106	181,106

A supplemental budget is required for the following reason and will be used for the following purpose:

The State Grant award for Healthy Start has been extended for six months with the County as grant administrator. This grant is received by the Early Learning Division, and passes through to High Desert Education Service District. These funds are used to support Healthy Families of the High Desert Healthy Start home visitation program. Effective January 1, 2016 the Healthy Start grant will be administered through WEBCO.

Fund:

370

Dept:

1500

Requested by:

Sherri Pinner

Date:

1.12.16