



Deschutes County Board of Commissioners
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AGENDA REQUEST & STAFF REPORT

For Board Business Meeting of November 9, 2015

DATE: November 2, 2015

FROM: Darryl Nakahira, Sheriff's Office

Phone: 541-388-6655

TITLE OF AGENDA ITEM:

Consideration of Board signature of Document No. 2015-701 Amending Deschutes County Contract No. 2012-090.

PUBLIC HEARING ON THIS DATE? No.

BACKGROUND AND POLICY IMPLICATIONS:

In 2012, the Sheriff's Office agreed to pay Aramark for inmate meals on a sliding scale, based on inmate population. In 2013, an Amendment was signed to increase the costs per inmate meal based on increases in the CPI Food Away From Home Index, as reported by the Bureau of Labor Statistics. In June, Aramark increased the sliding scale fee based on the Sheriff's Office request to increase the food provided to inmates. Beginning in June 2015, inmates are now provided with an additional egg, coffee cake, or cookie during meal times at the Adult Jail. Due to the additional items provided during meals, the sliding scale cost has increased.

FISCAL IMPLICATIONS:

The Sheriff's Office has paid an average of \$1.277 for adult inmate meals during the last 12 months. The cost for those meals increased to \$1.313 effective June 1, 2015 based on the new menu requests.

RECOMMENDATION & ACTION REQUESTED:

Approve and sign Document 2015-701

ATTENDANCE: Captain Deron McMaster, if requested.

DISTRIBUTION OF DOCUMENTS:

Contact Julie Lovrien, ext. 4857, when document is ready for pick up.

DESCHUTES COUNTY DOCUMENT SUMMARY

Date: November 2, 2015

Department: Sheriff's Office

Contractor/Supplier/Consultant Name: Aramark Correctional Services, LLC

Contractor Contact: Evan Shuster **Contractor Phone #:** 206-305-0722

Type of Document: Document 2015-701 is an amendment (amendment No. 2) to Deschutes County Services Contract 2012-090 between Deschutes County, by and through its Sheriff's Office, and Aramark Correctional Services, LLC.

Goods and/or Services: Aramark has requested an increase in costs per meal that the Sheriff's Office will pay for inmate meals and that the Juvenile Facility will pay for inmate meals and snacks. The request is based on a new menu requested by the County. This Amendment also renews the contract through August 31, 2016.

Background & History: In Services Contract 2012-090, dated August 22, 2012, the Sheriff's Office contracted with Aramark to provide a cold breakfast, hot lunch and a hot dinner to the adult jail inmates. Aramark also provides staff meals at the adult jail, work crew sack lunches, and meals and snacks at the Juvenile Facility.

The Sheriff's Office agreed to pay for adult inmate meals on a sliding scale, based on inmate population. The Sheriff's Office has paid an average of \$1.277 for those meals during the last 12 months. The cost for those meals increased to \$1.313 effective June 1, 2015 based on the new menu request.

Agreement Starting Date: June 1, 2015

Ending Date: August 31, 2016

Annual Value or Total Payment: The price of an adult inmate meal varies, depending on the inmate population on a given day, but on average, the Sheriff's Office will pay \$1.313 per adult inmate meal.

Check all that apply:

- RFP, Solicitation or Bid Process
- Informal quotes (<\$150K)
- Exempt from RFP, Solicitation or Bid Process (specify – *see* DCC §2.37) 2.37.070(B)(9)

Funding Source: (Included in current budget?) Yes No

If *No*, has budget amendment been submitted? Yes No

Is this a Grant Agreement providing revenue to the County? Yes No

REVIEWED *11/3/15*
David Nakahara
SHERIFF'S OFFICE
LEGAL COUNSEL

DOCUMENT NO. 2015-701
AMENDMENT NO. 2
DESCHUTES COUNTY CONTRACT NO. 2012-090

THAT CERTAIN AGREEMENT, Deschutes County Services Contract No. 2012-090, dated September 1, 2012 between DESCHUTES COUNTY, by and through the Sheriff's Office ("County") and Aramark Correctional Services, Inc. ("Contractor"), is amended, effective upon signing of all parties, as set forth below. Except as provided herein, all other provisions of the contract remain the same and in full force.

WHEREAS, County and Aramark entered into an Operating Agreement dated September 1, 2012 for the management of the food and commissary services for its inmates, staff and visitors at the County Adult Jail (the "Agreement"); and

WHEREAS, the parties desire to amend the provisions of the Agreement as follows, effective September 1, 2015.

NOW, THEREFORE, in consideration of the foregoing and of the mutual promises in the Agreement and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below. Capitalized terms used but not defined in this Amendment have the meanings ascribed to such terms in the Agreement.

1. Term: In accordance with the terms of the Agreement, the parties agree to extend the term of the Agreement for one (1) year, from September 1, 2015 through August 31, 2016.
2. Price Adjustment – Food: In accordance with Exhibit A of the Agreement, the parties agree that the price per meal charged to the County by Contractor shall be increased by \$0.036 per meal due to a new menu at the request of the County. This new pricing is set forth on Attachment A and shall be effective from June 1, 2015 through May 31, 2016, and shall supersede in all respects the price per meal set forth in the Agreement.
3. Except as specifically set forth herein, all other terms and provisions of the Agreement shall remain unaffected by this Amendment and continue in full force and effect.

CONTRACTOR:

Mark R. Adams, Vice President
Aramark Correctional Services, Finance

Dated this ____ of _____, 2015

COUNTY:

SHERIFF'S OFFICE
[Signature]

L. Shane Nelson, Sheriff
[Signature]

Deron McMaster, Captain

BOARD OF COUNTY COMMISSIONERS

Anthony DeBone, Chair

Alan Unger, Vice Chair

Tammy Baney, Commissioner

Dated this 4 of NOVEMBER, 2015

ATTEST:

Dated this ____ of _____, 2015

Recording Secretary

Attachment A

Deschutes County, Oregon
Effective June 1, 2015, through May 31, 2016

Deschutes County Adult Jail (DCAJ)

Population*	Price Per Meal
178-187	\$ 1.468
188-197	\$ 1.436
198-207	\$ 1.379
208-217	\$ 1.354
218-227	\$ 1.333
228-237	\$ 1.313
238-247	\$ 1.304
248-257	\$ 1.277
258-287	\$ 1.261
288-297	\$ 1.220
298-307	\$ 1.208
308-317	\$ 1.197

*Prices per meal do not include tax

*The population will be determined by dividing total inmate meals served per week by 21.