



Deschutes County Board of Commissioners
1300 NW Wall St., Suite 200, Bend, OR 97701-1960
(541) 388-6570 - Fax (541) 385-3202 - www.deschutes.org

AGENDA REQUEST & STAFF REPORT

For Board Business Meeting of November 23, 2015

Please see directions for completing this document on the next page.

DATE: 11/03/2015

FROM: Christina Partain Finance Phone # 541-385-1412

TITLE OF AGENDA ITEM:

Public Hearing regarding proposed changes to FY 2016 Fee Schedule and Consideration of Board Signature of Resolution No. 2015-105, Adopting the changes to the FY 2016 Fee Schedule for Deschutes County.

PUBLIC HEARING ON THIS DATE? Yes

BACKGROUND AND POLICY IMPLICATIONS:

Adoption of the changes to the FY 2016 Fee Schedule for Deschutes County

FISCAL IMPLICATIONS:

Raising all Environmental Health fees 6% would provide sufficient revenue to support an 0.5 FTE Environmental Health Specialist II in the FY 17 budget.

RECOMMENDATION & ACTION REQUESTED:

Board signature of Resolution No. 2015-105

ATTENDANCE: Tom Kuhn, Eric Mone, Christina Partain

DISTRIBUTION OF DOCUMENTS:

None

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution Adopting and Continuing Fees and Charges
for Services and Providing an Effective Date.

*
* RESOLUTION NO. 2015-105

WHEREAS, various departments of Deschutes County charge fees for services and permits; and

WHEREAS, any fee that charged by the County which is established or authorized may be amended in accordance with Chapter 4.12 of the Deschutes County Code, as amended; and

WHEREAS, Deschutes County Environmental Health Department has proposed a modification to fees and charges for services and permits; and

WHEREAS, The Board of County Commissioners held a public hearing on November 23, 2015, on the proposed change to the fee schedule as set forth in Exhibit "A" reflect the actual cost of providing services and permits; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the fees set forth in Exhibit "A", attached hereto and, by this reference, incorporated herein, is hereby adopted as the fees and charges of Deschutes County, Oregon.

Section 2. The fees and charges for services and permits adopted in Section 1 of this Resolution are effective January 1, 2016.

Section 3. All fees and charges for services and permits in effect prior to January 1, 2016, are hereby continued or superseded as provided herein.

Dated this _____ day of _____, 2015

BOARD OF COUNTY COMMISSIONERS
OF DESCHUTES COUNTY, OREGON

Anthony DeBone, Chair

Alan Unger, Vice Chair

ATTEST:

Recording Secretary

Tammy Baney, Commissioner



Deschutes County Health Services

Memorandum

To: Deschutes County Board of County Commissioners

CC: Tom Anderson, County Administrator
Jane Smilie, Health Services Director

From: Tom Kuhn, Community Health Manager
Eric Mone, Environmental Health Supervisor

Date: November 9, 2015

Re: **Request to increase Environmental Health Program Fees**

Rationale:

- Standard 8 of the Food and Drug Administration (FDA) Voluntary National Retail Food Regulatory Program Standards recommends “a staffing level of 1.0 FTE devoted to the foodservice program for every 280-320 inspections performed per year.” Currently, Deschutes County Health Services Environmental Health (EH) foodservice staff perform 810 foodservice inspections per year, per FTE. This high volume of inspections can have the impact of reducing the quality of inspection, ultimately reducing the quality of public health protection staff can deliver.
- During a recent site visit of the EH program, FDA Regional Food Specialist Katey Kennedy noted that the program is unable to fully meet any of the nine (9) FDA Voluntary National Retail Food Regulatory Program Standards due to insufficient FTE.
- Current staff workload allows little room for building capacity or performing other important EH functions including responding to animal bites, mold mitigation, program planning, and quality improvement/evaluation programs.
- In the summertime, the surge of tourism inflates the population of Bend alone to approximately 100,000 (18,000 visitors a day) and rarely falls below 93,000 year-round. This increased population creates a burden on EH staff who are actually serving a larger population and a larger per capita food and tourist industry.
- The EH Supervisor must spend 50% of his time in the field in order to support staff inspections. This field work contribution allows him less time to perform traditional supervisory duties such as performance management, operational development, data analysis, and budget functions.
- EH fees have not been raised since 2009. It was decided after 2009 not to raise fees due to the burden caused by the recession on local business owners.

Proposal: Raise Environmental Health Program Fees 6%

- Raising all EH fees 6% would provide approximately \$50,000 additional revenue (FY 15 revenue of \$819,187 x 6% = \$49,157), which would be sufficient to support 0.5 Environmental Health Specialist II FTE in the FY 17 budget.
- This position will inspect 250-300 Licensed Facilities per year. This position will take lead in functions such as animal bites, mold, outbreak investigations, FDA Voluntary Standards, and reduce the burden of inspections for EHS staff.
- The FDA Standard for foodservice inspections is 280-320 per year per FTE. Currently, 3.3 FTE DCHS staff perform 810 foodservice inspections per FTE. Adding 0.5 FTE would reduce the inspection volume to 703 inspections per FTE, which is a 13.2% reduction.
- In order to meet the FDA standard of 280-320 inspections per year, EH would have to increase at least 5.0 FTE, which would require a 60% increase in fees. Such an increase would be excessive and not an option.

Comparison of similarly sized Oregon county environmental health programs

County	Inspections annually	Foodservice FTE	Inspections per FTE per year	EH funding source	Food Service License cost for 0-15 seat
Yamhill (102K)	962	1.25	770	100% fees	\$497
Douglas (109K)	1,514	2.2	688	75% fees; 25% GF	\$600 (7/1/16)
Linn (119K)	No stats			75% Fees; 25% Solid Waste	\$485
Deschutes (166K)	2,672	3.3	810	92% fees, 8% GF (FY 15)	\$645
Jackson (208K)	2,404	3.15	763	100% fees	\$599
Marion (326K)	3,404	4.6	740	96% fees, 4% GF	\$425
Lane (358K)	3,846	4.2	916	100% fees	\$536

Deschutes County Fee Schedule
FY 2016

2

ITEM NO.	DESCRIPTION	FY 2016 Fee (\$)	UNIT	ENACTMENT AUTHORITY
	Public Health			
HLTH 1	Certified Copy of Birth Certificate-first copy of order	20.00	per order	State of Oregon
HLTH 2	Certified Copy of Birth Certificate-after first copy of order	15.00	each	State of Oregon
HLTH 3	Certified Copy of Death Certificate or Abstract-first copy of order	20.00	per order	State of Oregon
HLTH 4	Certified Copy of Death Certificate or Abstract-after first copy of order	15.00	each	State of Oregon
HLTH 5	Corrected Certificate Replacement charge after third copy (no charge first 3 copies)	20.00	per order	State of Oregon
HLTH 6	Vital Records Search	20.00		State of Oregon
HLTH 7	Birth Abstract Listing for Publication	0.10	per name	
HLTH 8	Page Copy	0.25	per page	
HLTH 9	Release of Information fees for medical record copies (patients requesting personal information will be charged the page copy)	25.00	1-10 pages	State of Oregon
HLTH 10	Copies (after 10 pages)	0.25	per page	
HLTH 11	Actual postage charges	ACS	per mailing	
HLTH 12	Charge for provider's time to respond to written questions	35.00	per hour	
	Note: Most fees are based on sliding scale according to Federal Poverty income guidelines. Consult each program			
	New Patient Office Visits and Well Service Visits			
	Fees are charged at actual cost of services based on annual cost analysis. Annual cost analysis is on file for review.			
	New Patient - Office Visit			
HLTH 13	Problem focus straightforward	117.00	per visit	
HLTH 14	Expanded straightforward	200.00		
HLTH 15	Detailed Low	289.00		
HLTH 16	Comp Moderate	441.00		
HLTH 17	Comp High	554.00		
	Established Patient - Office Visit			
HLTH 18	Incident to Minimal	53.00		
HLTH 19	Problem focus straightforward	117.00		
HLTH 20	Expanded problem focused	194.00		
HLTH 21	Detailed Low	289.00		
HLTH 22	Comp Moderate	389.00		

Deschutes County Fee Schedule
FY 2016

ITEM NO.	DESCRIPTION	FY 2016 Fee (\$)	UNIT	ENACTMENT AUTHORITY
	Public Health (continued)			
	Well Services - New Patient			
HLTH 23	12 - 17 year	366.00		
HLTH 24	18 - 19 year	355.00		
HLTH 25	40 - 64 year	411.00		
	Well Services - Established Patient			
HLTH 26	12 - 17 year	312.00		
HLTH 27	18 - 39 year	319.00		
HLTH 28	40 - 64 year	341.00		
	Maternal Child Health Program*			DHS
	Fees set by State DHS Program are adjusted as DHS adjusts fees. List of current prices is on file for review			
HLTH 29	Initial needs assessment	24.00	visit	
HLTH 30	Case management full	75.00	visit	
HLTH 31	Case management partial	37.00	visit	
HLTH 32	High risk case management full	128.00	visit	
HLTH 33	High risk case management partial	64.00	visit	
HLTH 34	Home assessment	42.00	visit	
HLTH 35	Telephone contact	21.00	each	
HLTH 36	Case management visit	42.00	visit	
HLTH 37	Topical application of fluoride	18.00	each	
	* Fees set by State DHS Program are adjusted as DHS adjust fees.			
	Counseling / Education / Training / Promotion / Consultation / Screening / Referral			
	Fees are charged at actual cost of services based on annual cost analysis			
	*Annual cost analysis is on file for review.			
	**New procedures not included in cost analysis will be billed at minimum Medicaid reimbursement rate plus any additional cost for staff or supplies.			

*ACS=Actual Cost of Services

Deschutes County Fee Schedule
FY 2016

ITEM NO.		DESCRIPTION	FY 2016 Fee (\$)	UNIT	ENACTMENT AUTHORITY
		Public Health (continued)			
		Procedures			
		Misc Medical Procedures - medical procedures are charged at actual cost of services based on annual cost analysis.			
		*Annual cost analysis is on file for review.			
		**New procedures not included in cost analysis will be billed at minimum Medicaid reimbursement rate plus any additional cost for staff or supplies.			
HLTH	38	Cervical biopsy	343.00		
HLTH	39	Biopsy of Uterus Lining	292.00		
HLTH	40	Diaphragm fit	163.00		
HLTH	41	Lesion destruction penis cryo	356.00		
HLTH	42	Lesion destruction vulva any	351.00		
HLTH	43	IUD insert	189.00		
HLTH	44	IUD remove	254.00		
HLTH	45	Contraceptive Capsule Insert (Implanon)	377.00		
HLTH	46	Contraceptive Capsule Removal (Implanon)	383.00		
HLTH	47	Contraceptive Capsule Removal and Reinsertion (Implanon)	597.00		
HLTH	48	Non-genital lesion destruction up to 14	295.00		
HLTH	49	Non-genital lesion destruction 15 or more	350.00		
		Visiting Physician			
HLTH	50	Colposcopy w/o biopsy	293.00		
HLTH	51	Colposcopy w/biopsy	384.00		
HLTH	52	Colposcopy of vulva w/o biopsy	317.00		
HLTH	53	Colposcopy of vulva w/biopsy	423.00		
HLTH	54	Vulvar biopsy 1st lesion	221.00		
HLTH	55	Endocervical curettage w/o D&C	411.00		
HLTH	56	Cervical Cryotherapy - simple	306.00		

Deschutes County Fee Schedule
FY 2016

ITEM NO.	DESCRIPTION	FY 2016 Fee (\$)	UNIT	ENACTMENT AUTHORITY
	Public Health (continued)			
	Immunizations**			
	Clients eligible for Vaccines for Children Program (VFC) pay only an administrative fee. This admin fee is set by the State and is subject to change			
HLTH 57	Administration fee on first immunization - other than State	50.00		DHS
HLTH 58	Administration fee on add'l immunization - other than State	27.00		DHS
HLTH 59	Admin Fee for State and/or each additional immunization	21.96		DHS
	Fees for clients not eligible for the VFC Program are based on the actual cost of the vaccine plus the admin fee.			
HLTH 60	DTAP	19.51		DHS
HLTH 61	DTaP / IPV	47.55		DHS
HLTH 62	HIB	19.21		DHS
HLTH 63	Polio IPV (Eipv)	27.44		DHS
HLTH 64	MMR	59.85		DHS
HLTH 65	MMRV	168.30		DHS
HLTH 66	Td 7+yrs	22.35		DHS
HLTH 67	Tdap 11-16 years	33.03		DHS
HLTH 68	Varicella	104.75		DHS
HLTH 69	DTAP/HEPB/IPV	68.22		DHS
HLTH 70	Hep A Peds	20.11		DHS
HLTH 71	Hep B Ped/adol	14.01		DHS
HLTH 72	PCV 13	156.75		DHS
HLTH 73	Rotavirus			DHS
HLTH 74	Menveo	105.75		DHS
	Special Programs**			
HLTH 75	Influenza	30.00		DHS
HLTH 76	Flumist	35.00		DHS
HLTH 77	IG - only pay admin fee	0.00		DHS
HLTH 78	HPV Vaccine	142.62	each	DHS
	Vaccines Not in VFC Program**			
HLTH 79	Hep A/Hep B Adult	58.65		DHS
HLTH 80	Hep A Adult	30.61		DHS
HLTH 81	Hep B Adult	36.31		DHS
HLTH 82	Pneumo - 23	70.21		DHS
HLTH 83	PPD - TB Test	30.00		
HLTH 84	Antibiotic Injection Administration	27.00		
	** If the cost of the immunization increases during the fiscal year, the Health Department will adjust the price to reflect the actual increase in cost.			

*ACS=Actual Cost of Services

Deschutes County Fee Schedule
FY 2016

6

ITEM NO.	DESCRIPTION	FY 2016 Fee (\$)	UNIT	ENACTMENT AUTHORITY
	Public Health (continued)			
	Laboratory Processing Specimen			
HLTH 85	Handling fee - varies depending on fee charged from laboratory	15.00 - 30.00	each	
	In-House Testing			
	In-House testing is charged at Actual Cost of Service including supply costs.			
HLTH 86	Glucose blood test	10.00		
HLTH 87	Preg test - urine	10.00		
HLTH 88	Strep test	20.00		
HLTH 89	UA w/o micro test	4.00		
HLTH 90	Wet Mount Test	10.00		
HLTH 91	Wet mount test, KOH	10.00		
HLTH 92	Hemoccult feces screen	5.00		
HLTH 93	HGB test	5.00		
	External Labs			
HLTH 94	Lab fees - actual flow-through price from outside lab	ACS		
	Medication and Lab Charges - Non Title X			
	Charge at cost, no slide, client must pre-pay			
HLTH 95	Other labs and medications	ACS		
	Injections			
HLTH 96	Therapeutic/Antibiotic Injection Administration	27.00		
	Dispensed Medications ***			
	***Medications and drugs are priced at Health Department costs and may be adjusted during the year. A current fee schedule will be on file for review. Cost varies according to specials and amounts purchased.			
	Clients may be eligible for FPEP coverage at no charge for contraception services.			

Deschutes County Fee Schedule
FY 2016

ITEM NO.	DESCRIPTION	FY 2016 Fee (\$)	UNIT	ENACTMENT AUTHORITY
	Public Health - Environmental Health Division			
	LICENSES: Food Service			
	Note: A supplementary inspection charge equal to 50% of the annual license fee shall be assessed for each complete inspection required because of failure to meet applicable standards when such complete inspection is performed during the license period in addition to the two semi-annual inspections normally performed. Charges accrued and not paid during the current license period will be added to the license fee for the next license period and will be subject to the late penalties specified. New licensees will not be assessed any surcharges accrued by the previous license holder. Any licensed facility opened in Oct/Nov/Dec will be charged 1/2 fee.			
	Full service restaurant seating:			
HLTH 97	0 - 15	645.00		
HLTH 98	16 - 50	700.00		
HLTH 99	51 - 150	830.00		
HLTH 100	151 and over	930.00		
HLTH 101	Commissary	250.00		
HLTH 102	Warehouse	200.00		
HLTH 103	Limited service	540.00		
	Government Entities - fee is 50% of full service restaurant fees, based on restaurant seating.			Senate Bill 631
	Mobile Unit Annual Operating License per OAR 333-162-0020			
HLTH 104	Class I	215.00		
HLTH 105	Class II	240.00		
HLTH 106	Class III	300.00		
HLTH 107	Class IV	345.00		
	Temporary Restaurant License			
HLTH 108	Temporary Benevolent: Must show a valid I.R.S. tax exempt I.D. number to qualify	40.00	per event	
HLTH 109	Temporary for Profit	125.00	per event	
HLTH 110	Temporary Prior to Event: Temporary Restaurant Applications must be received at least 7 calendar days before the day the event starts.	80.00	per event	
HLTH 111	Temporary at Event (operating without a license)	200.00	per event	
HLTH 112	Temporary Event - Ice as only non-exempt food	50.00		
HLTH 113	Temporary Event - Events with five or more applicants (received 7 calendar days before the event)	70.00		

*ACS=Actual Cost of Services

Deschutes County Fee Schedule
FY 2016

ITEM NO.	DESCRIPTION	FY 2016 Fee (\$)	UNIT	ENACTMENT AUTHORITY
	Public Health - Environmental Health Division (continued)			
	Intermittent Temporary Restaurant License			
HLTH 114	Intermittent Temporary Benevolent: Must show a valid I.R.S. tax exempt I.D. number to qualify	62.50		
HLTH 115	Seven days or more before event start date	125.00		
HLTH 116	Less than seven days before event start date	150.00		
	Seasonal Temporary Restaurant License			
HLTH 117	Seasonal Benevolent: Must show a valid I.R.S. tax exempt I.D. number to qualify	62.50		
HLTH 118	Seven days or more before event start date	125.00		
HLTH 119	Less than seven days before event start date	150.00		
HLTH 120	Operational Review	85.00		
HLTH 121	Operational Review Benevolent: Must show a valid I.R.S. tax exempt I.D. number to qualify	42.50		
HLTH 122	Re-check fee for Temporary Restaurant	85.00		
	School Cafeteria & Kitchens:			
HLTH 123	School Inspection (production kitchen)	200.00		
HLTH 124	School Inspection (satellite branch)	150.00		
HLTH 125	Bed and breakfast (food facility)	375.00		
	Vending machines (of potentially hazardous foods):			
HLTH 126	1 - 10	120.00		
HLTH 127	11 - 20	160.00		
HLTH 128	21 - 30	200.00		
HLTH 129	31 - 40	240.00		
HLTH 130	41 - 50	280.00		
HLTH 131	Food handlers certification	10.00		
HLTH 132	Certification card replacement	5.00		
	Review of restaurant plan prior to construction			
HLTH 133	New	500.00		
HLTH 134	Remodel	300.00		
HLTH 135	School cafeteria plan review	500.00		
HLTH 136	Daycare Plan Review	200.00		
HLTH 137	Daycare Remodel Plan	75.00		
HLTH 138	Commissary/Base of Operation	250.00		

Deschutes County Fee Schedule
FY 2016

ITEM NO.	DESCRIPTION	FY 2016 Fee (\$)	UNIT	ENACTMENT AUTHORITY
	Health Services - Environmental Health Division (continued)			
	Mobile Unit (review of mobile unit plan prior to construction)			
HLTH 139	Class I	215.00		
HLTH 140	Class II	270.00		
HLTH 141	Class III	375.00		
HLTH 142	Class IV	400.00		
HLTH 143	Non-profit organization plan review	250.00		
	Note: A penalty of \$150.00 shall be added if payment is 30 days after the license expiration date. An additional penalty of \$150.00 shall be added on the first day of each succeeding month of delinquency.			
	Tourist facilities:			
HLTH 144	Organizational camp or picnic park	135.00	plus fee for each space	
HLTH 145	Traveler's accommodation	200.00	plus fee for each space	
HLTH 146	Recreation park	135.00	plus fee for each space	
HLTH 147	First 50 spaces	3.00	per space	
HLTH 148	Next 50 spaces	2.00	per space	
HLTH 149	Each space beyond 100	1.00	per space	
	Note: Any person initially licensed under ORA 446.310 to 446.350 for engaging in the recreation park or travelers accommodation business who has failed to renew a license on or before the expiration date is delinquent. If delinquency extends 15 days past the expiration date, a penalty fee of 50% of the annual license fee shall be added. The penalty fee shall be increased by 50% of the license fee on the first day of each succeeding month of delinquency.			
	Swimming pools:			
HLTH 150	License (first public pool, spa, bathhouse)	565.00		
HLTH 151	Second pool or spa (same location)	340.00		
HLTH 152	Additional pools or spas (same location)	280.00		
HLTH 153	Pool plan review fee	460.00		
HLTH 154	Pool construction permit	460.00		
	Surcharges for pools, spas & tourist facilities will be based on the amount set forth by the Oregon Health Division for local govts..	Varies		

*ACS=Actual Cost of Services

Deschutes County Fee Schedule
FY 2016

ITEM NO.	DESCRIPTION	FY 2016 Fee (\$)	UNIT	ENACTMENT AUTHORITY
	Health Services - Environmental Health Division (continued)			
	Miscellaneous:			
HLTH 155	Children's Service: Foster home/day care inspection	175.00		
HLTH 156	Children's Service: Child Care Center Inspection	200.00		
HLTH 157	Fee for licensed facility that requires + two re-check inspections / year	150.00		
HLTH 158	Miscellaneous Inspection or Plan Review	200.00		
HLTH 159	Limited Inspection or Plan Review	ACS		
HLTH 160	Outdoor Mass Gathering	200.00		
HLTH 161	Convenience/Handling Fee (On-line renewal of Food Service license)	Varies	2.5% of transaction amount	
	Note: A penalty of \$150.00 shall be added if payment is 30 days after the license expiration date. An additional penalty of \$150.00 shall be added on the first day of each succeeding month of delinquency.			