

**Deschutes County Board of Commissioners  
Discretionary Grant Program**

**Application Summary  
Fundraising Event**

**Board Meeting Date:** October 8, 2015

**Organization:** Central Oregon Council on Aging

**Project Name:** COCOA Direct Mail Campaign

**Project Period:** 10/01/2015 – 12/31/2015

**Amount of Request:** \$600

**Previous Grants:**

11/1/1999	\$1,500.00	"Senior Day" sponsorship
4/12/2001	\$750.00	
2/10/2003	\$500.00	Sponsorship of booth at Senior Fair and Health Expo
1/24/2005	\$1,000.00	Senior Fair & Health Expo
3/2/2006	\$1,000.00	Senior Fair and Expo
4/7/2014	\$1,200.00	Donor Management System
7/9/2014	\$500.00	Direct Mail Fundraising Campaign
1/26/2015	\$1141.00	ID Badge Printer System

Approved: \_\_\_\_\_

Declined: \_\_\_\_\_



Deschutes County Board of Commissioners  
PO Box 6005, Bend, OR 97701-6005  
1300 NW Wall Street, Suite 200, Bend, OR  
Telephone: 541-388-6571 Fax: 541-385-3202  
Website: [www.deschutes.org](http://www.deschutes.org)

**DESCHUTES COUNTY  
DISCRETIONARY GRANT PROGRAM APPLICATION**

Today's Date:	<u>09/08/2015</u>	Project Name:	<u>COCOA Direct Mail Campaign</u>
Project Beginning Date:	<u>10/01/2015</u>	Project End Date:	<u>12/31/2015</u>
Amount Requested:	<u>\$600<del>0</del></u>	Date Funds Needed:	<u>prior to 12/31/2015</u>
Name of Applicant Organization:	<u>Central Oregon Council on Aging</u>		
Address:	<u>373 NE Greenwood Avenue</u>		
City & Zip Code:	<u>Bend 97701</u>	Tax ID #:	<u>93-0661229</u>
Contact Name(s):	<u>Laurie Hoyle</u>	Telephone #:	<u>541-678-5224, x115</u>
Fax #:	<u>541-647-2689</u>	Email Address:	<u>LHoyle@councilonaging.org</u>

**On a separate sheet(s), please briefly answer the following questions:**

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will positively impact the community.
5. Identify the specific communities or groups that will benefit.
6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures\*.
7. If the grant will support an ongoing activity, explain how it will be funded in the future.

**Attach:**

Proof of the applicant organization's non-profit status.

\* Applicant may be contacted during the review process and asked to provide a complete line item budget.

1. Describe the applicant organization, including its purpose, leadership structure, and activities.

The Central Oregon Council on Aging (COCOA) seeks to prevent hunger, improve health, and promote well-being, security, and independence among Central Oregon's most vulnerable seniors. Incorporated as a non-profit in 1975, and designated the Area Agency on Aging for Central Oregon under the Older Americans Act, COCOA is the only organization in Deschutes County providing services such as Meals on Wheels to seniors in need. In addition to Meals on Wheels, COCOA provides congregate dining through Bend's Community Center, Bend Senior Center, Redmond Senior Center, La Pine Senior Center, and Sisters Community Church, and conducts case management and nutrition education with clients. COCOA also offers caregiver support including respite care; provides no-cost legal aid and health insurance advising (the latter through SHIBA, the Senior Health Insurance Benefits Assistance program); and provides information and referral to seniors as well as disabled adults through its Aging and Disability Resource Connection (ADRC). COCOA's Executive Officer, with direction from COCOA's eight-member board and Advisory Council, leads the organization in implementing activities, and in realizing goals and objectives, as articulated in COCOA's strategic plan.

2. Describe the proposed project or activity.

COCOA respectfully requests \$600 to defray expenses related to its Holiday Direct Mail Appeal. With support last year from the Board of County Commissioners, COCOA's appeal raised over \$25,000.

COCOA conducts two direct mail campaigns each year which together raise up to \$30,000 in donor support. For FY 2016, COCOA will send its Holiday Appeal in November 2014, tying it to the Thanksgiving holiday and connecting both the idea of meals and thanksgiving to COCOA's work in providing seniors with nutritious meals delivered by a cadre of volunteer drivers.

3. Provide a timeline for completing the proposed project or activity.

- September – Write copy for Holiday Appeal; engage designer to create the appeal letter, donation form, envelope and return envelope.
- October – Finalize mailing list of over 1,000 COCOA donors and potential donors.
- Late October – Generate letters and mailing labels; stuff mailing and deliver to the post office.
- Early November – Donors receive Holiday Appeal.
- November through end of December 2015 – COCOA receives and processes Holiday Appeal donations; COCOA sends thank you letters to donors.
- January 2016 – COCOA closes out Holiday Appeal; staff review appeal for funds raised, new donors engaged, and average size gift.

4. Explain how the proposed project or activity will positively impact the community.

COCOA's direct mail appeals are one of the main ways in which COCOA engages new donors while maintaining relationships with existing donors. And due to the generosity of these donors, COCOA is able to sustain programs and services of great value to Deschutes County seniors, including Meals on Wheels. Each year, COCOA delivers approximately 65,000 Meals on Wheels and provides about 27,000 congregate meals, for a total of 92,000 meals for Deschutes County seniors. At a cost of \$3.50 per meal, this represents \$322,000 of meals made available to Deschutes County's homebound, low-income, and high-risk seniors. Harder to value, but equally beneficial to the community, are the friendly visits by

**Deschutes County Board of Commissioners  
Discretionary Grant Program**

**Application Summary  
Fundraising Event**

**Board Meeting Date:** October 8, 2015

**Organization:** Family Access Network

**Project Name:** Family Access Network Luncheon for Children

**Project Period:** 4/19/2016

**Amount of Request:** \$2500

**Previous Grants:**

9/26/2002	\$1,500.00	Fundraising event
1/24/2007	\$2,000.00	Breakfast Fundraiser
2/11/2008	\$3,000.00	
7/7/2008	\$1,375.00	Golf Tournament Fundraiser
2/2/2009	\$3,000.00	Luncheon Fundraiser
2/8/2010	\$1,500.00	Luncheon Fundraiser
12/6/2010	\$1,575.00	Luncheon Fundraiser
10/12/2011	\$2,500.00	Luncheon Fundraiser
12/12/2012	\$1,500.00	Luncheon for Children Fundraiser
1/29/2014	\$2,500.00	Luncheon for Children Fundraiser
10/6/2014	\$2,500.00	Luncheon for Children Fundraiser

Approved: \_\_\_\_\_

Declined: \_\_\_\_\_



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**DESCHUTES COUNTY  
DISCRETIONARY GRANT PROGRAM APPLICATION**

<b>Today's Date:</b>	9-14-15	<b>Project Name:</b>	Family Access Network Luncheon for Children	
<b>Project Beginning Date:</b>	April 19, 2016	<b>Project End Date:</b>	April 19, 2016	
<b>Amount of Request:</b>	\$2,500	<b>Date Funds Needed:</b>	January 1, 2016	
<b>Applicant/Organization:</b>	Family Access Network Foundation			
<b>Address:</b>	2125 NE Daggett Lane			
<b>City &amp; Zip Code:</b>	Bend, 97701	<b>Tax ID #:</b>	20-3534560	
<b>Contact Name(s):</b>	Julie N. Lyche	<b>Telephone #:</b>	(541) 693-5677	
<b>Fax #:</b>	(541) 693-5651	<b>Email Address:</b>	julie.lyche@hdesd.org	

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1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will impact the community's economic health.
5. Identify the specific communities or groups that will benefit.
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**Attach:**

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**Family Access Network**

**DISCRETIONARY GRANT PROGRAM APPLICATION**  
**Submitted September 14, 2015**

**1. Describe the applicant organization, including its purpose, leadership structure, and activities.**

The Family Access Network (FAN) has been serving local disadvantaged families since 1993. Currently, FAN has 23 advocates in 46 public school sites and three early childhood sites. FAN is unique to Deschutes County in two ways. First, FAN created a network of health and social service providers, schools, businesses, community organizations and individuals who collaborate to ensure children receive the services they need most. Second, FAN provides advocates in all Deschutes County public schools and three early childhood sites. FAN advocates are hired by the schools as service brokers who link children and families to critical social supports in the community. Working through one dedicated advocate, a child or parent is referred for dental work, job opportunities, clothing, rent assistance, childcare support, health insurance and more.

The High Desert ESD manages the countywide FAN program with a director and one support staff position, working closely with FAN advocates. The FAN Foundation was established in September 2005, to ensure fiscal stability and long-term support of FAN. The expansion of FAN to include the FAN Foundation has enabled the organization to increase the number of homeless and disadvantaged children served through FAN advocates. FAN has seen a 22% increase in clients served over the last five years. The Foundation has allocated \$185,123 for FAN advocate salaries and \$31,750 for client emergency funds to Deschutes County schools this fiscal year and will continue to boost support as fundraising increases. The FAN Foundation is working hard to support the two new schools in Bend-La Pine School District this year and preparing for a new school in Redmond next year. The Foundation has also been able to maintain funding of our Early Childhood advocate services for children ages 0-5 in Bend, La Pine and Redmond.

**2. Describe the proposed project or activity.**

The FAN Foundation is conducting its tenth annual fundraiser in April of 2016 at our luncheon. The goal of this event is to raise enough money to **serve 580 children with FAN services** during the school year. Through community sponsorship and individual donations, the target is \$58,500. Due in large part to this event, FAN acquired **six new business partners last year and 51 new individual donors**. Sponsorship funds provided through the Deschutes County Discretionary Grant Program will be used for direct support along with other local sponsors and event contributors.

**3. Provide a timeline for completing the proposed project or activity.**

**FAN 2016 Luncheon Fundraiser Timeline**

August 2015	Begin recruitment of community sponsors - in process
September 2015	Develop written materials for event - in process
November 2015	Confirm location and date for FAN luncheon fundraiser
January 2016	Recruit table captains for individual attendees
February 2016	Finalize speakers, including FAN advocate, youth and family
March 2016	Complete guest list
March 2016	Finalize community sponsorships
April 2016	Conduct event
End of April	Report back to sponsors

#### **4. Explain how the proposed project or activity will impact the community.**

The Family Access Network works with families in dire need within Deschutes County. These are often the working poor. Nearly 50% of families only needed help once from FAN during the year, with over 80% of families seeking assistance three or fewer times based on life transition due to a job change, domestic violence, a medical issue, or another life occurrence. With assistance, these families are able to continue to support themselves and avoid the long-term cycle of poverty.

FAN works with many families who have never needed help in the past. Families who have become homeless due to foreclosure, bankruptcy or employment lay-offs are walking through the doors of our FAN offices. Many of these families have been donors to FAN in the past. FAN advocates are working to help these families navigate a social service system they have never been in need of prior to their current struggles.

Through support of the FAN luncheon fundraiser, the Discretionary Grant Program will assist in building upon the current successes of our FAN advocates. By helping families move to the next level, out of poverty and into a self-supporting family situation, our work impacts the economic health of our community. The FAN Foundation is dedicated to pursuing sustainable funding for this very important piece of our social service network. Through FAN, we are able to help break the cycle of poverty, assist families in improving their living situation and ensure children are healthy and in school.

#### **5. Identify the specific communities or groups that will benefit.**

During the 2014-15 school year, FAN improved the lives of more than 9,600 children and family members by connecting them to these services:

- clothed 4,663 children and family members
- linked families to food assistance over 3,371 times
- connected families with improved housing options 2,236 times
- provided 2,606 referrals to heating assistance
- assisted with health coverage or health care 2,302 times

Many of these families are struggling to make ends meet. The group benefiting from this request is one of our most fragile populations – children in poverty.

A 2015 study, Poverty Affects Children's Brains, included neuroscientists from Children's Hospital Los Angeles and Columbia University Medical Center and 9 other academic institutions.

They found that unfortunately, by the time they are 8 years old, many children – especially those living in low-income families – have not met the development milestones that are essential for future success in school and in life. This gap often starts early as a result of health problems at birth, contributing to lags in language and social-emotional skill development in early childhood.

Low-income children are also more likely to miss out on high-quality early learning experiences, which can help mitigate these delays. Once they reach the early grades, children in economically fragile families often attend schools that lack high-quality teaching and learning environments. They also face family-related stressors, such as parental job loss and housing insecurity, which contribute to chronic absence from school.

**6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures\*.**

Grant funds received will be used as community sponsorship of the FAN luncheon fundraiser. The goal is to raise over \$58,000 in corporate/community sponsorship and individual donations at the event. Sponsorships will be used to leverage and challenge individual contributors to attain the goal of 580 children served through the event. Listed below are the event expenses, pending and committed sponsorship contributions and the funding goal.

**Project Expenses**

Fundraiser food costs for 200 guests (Discounted)	2,800
Printing costs	300
Shuttle Services (Discounted or donated)	50
<b>Total</b>	<b>\$3,150</b>

Below is a partial list of previous sponsors from whom we intend to request sponsorships again this year.

**Corporate Contributions**

St. Charles Medical Center	720	Pending – in kind space
Northwest Health Foundation	2,500	Pending
Deschutes Brewery	1,500	Pending
Bi-Mart Corporation	500	Pending
Columbia Bank	500	Pending
Les Schwab (title sponsor)	5,000	Past sponsor
Bank of the Cascades	3,000	Past sponsor
Big Foot Beverages	2,000	Past sponsor
Kendall Auto of Bend	1,000	Past sponsor
Bend Memorial Clinic	1,000	Past sponsor
Director's Mortgage	1,000	Past sponsor
Fincham Financial	1,000	Past sponsor
OnPoint Community Credit Union	1,000	Past sponsor
American Family Insurance	500	Past sponsor
Black Butte Ranch	500	Past sponsor
Bend Premier Real Estate	500	Past sponsor
Bend Radiant Heating	500	Past sponsor
Carlson Sign	500	Past sponsor
Consumer Cellular	500	Past sponsor
High Desert Insurance	500	Past sponsor
Stereo Planet	500	Past sponsor
<b>Total</b>	<b>\$24,720</b>	

**FAN Fundraiser Goal: \$58,500 (over 580 children)**

**7. If the grant will support an ongoing activity, explain how it will be funded in the future.**

This grant and the event are one component of the larger sustainability plan developed for the Family Access Network. There is no obligation to support an ongoing activity through the proposal. Local sponsorship will be secured on a year by year basis.

**Attached:** proof of non-profit status.

# FAN Luncheon Sponsorship Opportunities

## Annual Luncheon April 12, 2016



*Support FAN and make a difference in the life of a child!*

- ❖ **Sustaining Circle ~ Luncheon Title Sponsor \$5,000**
  - business banner placement at event
  - business name and logo featured on FAN website for 6 months
  - business support recognized and logo displayed in monthly FAN e-newsletter
  - business support announced via Facebook
  - marketing booth in entry area of event
  - sponsor name and support acknowledged during the event
  - business name in annual FAN newsletter
  - pre-event logo/name recognition on screen
- ❖ **Champion for FAN \$2,500+**
  - business name and logo featured on FAN website for 4 months
  - business support recognized and logo displayed in monthly FAN e-newsletter
  - business support announced via Facebook
  - marketing booth in entry area of event
  - sponsor name acknowledged during the event
  - business name in annual FAN newsletter
  - table topper identifying business support
  - pre-event logo/name recognition on screen
- ❖ **Partners for FAN \$1,000 +**
  - business name listed on FAN website for 3 months
  - business name announced in FAN e-newsletter and via Facebook
  - marketing booth in entry area of event
  - sponsor name acknowledged during the event
  - business name in annual FAN newsletter
  - table topper identifying business support
  - pre-event logo/name recognition on screen
- ❖ **Friends of FAN ~ Table Sponsor \$500+**
  - sponsor name acknowledged during the event
  - business name in annual FAN newsletter
  - table topper identifying business support
  - pre-event name recognition on screen

For more info and to discuss customized giving, contact Nancy Childers at: 541.693.5733.

FAN's mission is to improve lives by ensuring all children in Deschutes County have access to basic-need services.  
FAN is committed to building a healthy community by alleviating the suffering of children in need.

2125 NE Daggett Lane | Bend, OR 97701 | 541.693.5675 | [www.familyaccessnetwork.org](http://www.familyaccessnetwork.org)

**Deschutes County Board of Commissioners  
Discretionary Grant Program**

**Application Summary  
Fundraising Event**

**Board Meeting Date:** October 8, 2015

**Organization:** Hospice of Redmond

**Project Name:** 2015 Festival of Trees

**Project Period:** 12/5/2015 – 11/1/2015

**Amount of Request:** \$2500

**Previous Grants:**

2/28/2000	\$680.00	
11/1/2000	\$680.00	
11/6/2001	\$800.00	Sponsorship of table
3/4/2002	\$1,000.00	Inpatient care facility
8/22/2012	\$2,000.00	2012 Festival of Trees
10/2/2013	\$3,000.00	2013 Festival of Trees
10/6/2014	\$2,500.00	2014 Festival of Trees

Approved: \_\_\_\_\_

Declined: \_\_\_\_\_



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**DESCHUTES COUNTY  
DISCRETIONARY GRANT PROGRAM APPLICATION**

Today's Date: 8/24/2015 Project Name: 2015 Festival of Trees  
Project Beginning Date: 12/5/15 Project End Date: 12/5/15  
Amount Requested: \$2,500 Date Funds Needed: 11/1/15  
Name of Applicant Organization: Hospice of Redmond  
Address: 732 SW 23rd Street  
City & Zip Code: Redmond, OR 97756 Tax ID #: 93-0808743  
Contact Name(s): Christine Lewis, Marketing Telephone #: 541-548-7483  
Fax #: 541-548-1507 Email Address: marketing@hospiceofredmond.org

**On a separate sheet(s), please briefly answer the following questions:**

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
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7. If the grant will support an ongoing activity, explain how it will be funded in the future.

**Attach:**

Proof of the applicant organization's non-profit status.

\* Applicant may be contacted during the review process and asked to provide a complete line item budget.

## **2015 Deschutes County Discretionary Grant Program Application**

### **1. Describe the applicant organization, including its purpose, leadership structure, and activities.**

Hospice of Redmond provides quality end-of-life care for Central Oregon residents with terminal illnesses. The organization was established in 1981 to provide services to residents throughout Deschutes, Jefferson and Crook counties. Hospice of Redmond is an independent, Medicare-certified, non-profit organization that provides services through direct end-of-life care and services as well as bereavement counseling to patients' families and the community at large. We often work with very low- to moderate-income individuals and families, many of whom live in isolated rural areas of Central Oregon.

Our team impacts the lives of terminally ill patients by assisting them and their families with their own unique physical, emotional and spiritual needs. Hospice doctors, registered nurses, social workers, hospice aides, spiritual and bereavement counselors, therapists, and trained volunteers provide services aimed at allowing the patient to remain in their homes and as active and in control of their lives as possible.

Hospice of Redmond is a 501(c) 3 organization that is comprised of an eleven-member volunteer Board of Directors, an executive director and 19 full-and part-time employees. Over the years, Hospice has enjoyed strong community support. During 2013-14, approximately 200 volunteers contributed as much as 7,000 hours to Hospice programs and events.

Our core services are funded through Medicare, private insurance, and donations; however, our services are provided at no charge regardless of a patient's ability to pay. Hospice also provides a number of programs and services such as bereavement counseling, Transitions services for adults with life-limiting illnesses, community healthcare-related education, volunteer programs and training, complementary therapies (e.g. massage, acupuncture, foot care, pet therapy), caregiver support, and Camp Sunrise (a grief camp for children ages 7-14) that require other funding sources such as our signature fundraising event, the annual Festival of Trees.

### **2. Describe the proposed project or activity.**

The Festival of Trees is Hospice of Redmond's major annual fundraiser. The Festival's proceeds are used to support Hospice programs that are not supported by Medicare or private insurance. The fundraising portion of the event brings together community members who donate time and funds to decorate beautiful Christmas trees which are, in turn, auctioned to attendee bidders. A variety of other activities generally take place including raffles and a silent auction.

The day time activities are family-oriented and free to the public. Our day time activities including visits with Santa, refreshments, viewing the trees, and live entertainment by local choirs, dancers and musicians, do not generally bring in funding; instead, they are intended to share the joy of the holiday season with our friends and neighbors in Central Oregon communities. Annually, approximately 2,500 people from all over Central Oregon, along with their guests from around Oregon, attend the Festival of Trees.

This year's Festival, scheduled for December 5, 2015 at the Deschutes County Fairgrounds & Expo Center will be our 32<sup>nd</sup> year of the event.

### **3. Provide a timeline for completing the proposed project or activity.**

The planning and preparation for the Festival of Trees is an ongoing project over the course of the year. The bulk of the event preparation takes place from approximately September through the Festival which is held the first Saturday in December. The event is concluded on Sunday with the delivery of the purchased trees and the room cleanup.

**4. Explain how the proposed project or activity will positively impact the community.**

The Festival of Trees is a significant economic undertaking each year. Many local businesses are involved through the purchase of services such as printing, advertising, trees and their decorations, sound and lighting services, auctioneering, facilities rental, and catering. The Festival proceeds, in turn, support programs and services aimed at addressing the physical, spiritual and social needs of people with terminal and life-limiting illnesses in our communities. These services are offered through contracts with local providers and are offered at no cost to the patient and their family.

**5. Identify the specific communities or groups that will benefit.**

Hospice of Redmond serves all of Central Oregon including the residents of Bend, Redmond, Sisters, Powell Butte, Prineville, Crooked River Ranch, Terrebonne and Madras. Specific groups that benefit are:

- Families of deceased community members who participate in our bereavement programs including Camp Sunrise, an annual grief camp for children ages 7-14 offered at no charge,
- Individuals and families who do not have insurance or the ability to pay for end-of-life care services, including our pediatric program and indigent veteran services,
- Grief counseling and support for children in the community such as our Grief In Schools offered upon request by school counselors, and
- Community members with life-limiting illnesses who are not yet ready for hospice care but who benefit from our Transitions program services as well as the volunteer program that supports those services.

**6. Describe how grant funds will be used.**

Grant funds requested will be used to help offset the cost of the Deschutes County Fairgrounds & Expo Center rental and beverage services. Additional matching funds have been secured from event sponsorships to date as follows.

Cash		In-Kind/Match
Fred Meyer (Pending)	\$4,500	NORCO (tree delivery)
Bank of the Cascades	\$2,500	Horizon Broadcasting
Central Oregon Radiology	\$1,500	The Printing Post
OnPoint Community Credit Union (Pending)	\$1,000	KOHD
Weston Technology Solutions	\$750	Impact Graphix & Sign
High Country Disposal	\$500	Combined Communications
Pacific Power	\$500	KTVZ 21
High Country Disposal	\$500	
Cascade Natural Gas	\$500	
Hooker Creek	\$600	

Also supporting this event are up to 30 teams of tree decorators whose donated trees and gifts last year, averaged \$1,000 a tree. To date, 26 tree decorator teams have been confirmed.

The following estimated budget is based on last year's actual expenses and current estimates.

	Est. Budget
Fairground rental	3,000.00
Beverages/Bar incl. Gratuity	2,200.00
Food incl. Gratuity	10,000.00
Advertising	5,500.00
Printing & Mailing	3,450.00
Sound & Lighting	6,800.00
Auctioneer - Stokes Auction Group	3,000.00
Contract Person	2,007.00
Hospitality Table/Food	500.00
Pins/Heads or Tails Bracelets	400.00
Heads or Tails Prizes	250.00
Golf Carts	275.00
Truck Rental/Storage Trailer Rental	500.00
Visa Machines	1,200.00
Music/Entertainment	300.00
Tree Wrap	150.00
Linens	300.00
Bistro Tables	80.00
Kids' Corner & Sleigh	700.00
People's Choice Trophy & Ribbon	250.00
Room Decorations	500.00
Miscellaneous	3,238.00
<b>Total Expenses</b>	<b>44,600.00</b>

## 7. Supporting an on-going activity

As we have for the past 32 years, we anticipate funding future Festival of Trees through generous community participate, corporate sponsorships and grants.

**Deschutes County  
Board of County Commissioners  
Discretionary Grant Program**

**Board Meeting Date:** October 8, 2015

**Organization:** Leadership Redmond

**Project Name:** Leadership Redmond Class of 2015-16

**Project Period:** September 17, 2015 – May 19, 2016

**Amount of Request:** \$1,200

**Previous Grants:**

8/22/2012	\$600.00	Annual Event
1/22/2013	\$600.00	Leadership Redmond Class
9/3/2014	\$1,200	Leadership Redmond Class of 2014-15

Approved: \_\_\_\_\_

Declined: \_\_\_\_\_



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## DESCHUTES COUNTY DISCRETIONARY GRANT PROGRAM APPLICATION

### Direct Application to:

Commissioner Tammy Baney

☐

Commissioner Alan Unger

☐

Commissioner Tony Debone

☐

All Three Commissioners

☒

Date: 7/29/2015

Project Name: Leadership Redmond Class of ~~2014-2015~~ 2015-2016

Project Beginning Date: September 17, 2015

Project End Date: May 19 2016

Amount of Request: 1,200

Date Funds Needed: Between Sept 2015- May 2016

Applicant/Organization:

Leadership Redmond

Tax ID #:

20-3111760

Address:

446 SW 7<sup>th</sup> Street

City & Zip:

Redmond, 97756

Contact Name(s):

Eric Sande

Telephone:

541-923-5191

Fax: 541-923-6442

Alternate Phone: 541-548-5191

Email: [eric@visitredmondoregon.com](mailto:eric@visitredmondoregon.com)

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Tammy Baney:

Amount: \_\_\_\_\_

Signature: \_\_\_\_\_

Dennis Luke:

Amount: \_\_\_\_\_

Signature: \_\_\_\_\_

Alan Unger:

Amount: \_\_\_\_\_

Signature: \_\_\_\_\_

**On a separate sheet, please briefly answer the following questions:**

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will impact the community's economic health.
5. Identify the specific communities or groups that will benefit.
6. Itemize anticipated expenditures\*. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. If the grant will support an ongoing activity, explain how it will be funded in the future.

1. Leadership Redmond is a private not-for-profit 509 (a) (1) organization that is made up of the Redmond Chamber of Commerce & CVB and the Redmond Executive Association (REA). The Board of Directors consists of 3 Chamber appointed member, 3 REA appointed members and 3 class presidents from previous year's classes. Leadership Redmond is designed to expose the participants to the leaders in the community and to make them aware of what it takes to run a community.
2. The grant will be used to help fund 1, Day Sponsorship and one scholarship, for the class of 2015-2016. As a Day Sponsor, Deschutes County will be given the opportunity to welcome the class the day we cover the topic "Government & Legislative" scheduled for March 18, 2016.
3. The Leadership Redmond program will run from September 17, 2015 to May 19, 2016. Our Government & Legislative day will be held on March 17, 2015 and we would hope to meet with the commissioners on that day.
4. This program will help build a broader understanding and awareness of how Redmond and other communities function. It will give participants exposure to the economic forces that are at play and the need for balance and leadership in all aspects of the community. Without qualified and competent leaders, economic development would not be possible.
5. This program is designed to educate, enhance, develop and train future leaders to participate in key decision-making positions on community boards and/or commissions upon completion of this program and will serve the Redmond and other Central Oregon Communities.

6.

Leadership Redmond Class of 2015-2016

Day Sponsorship and Scholarships

Day Sponsor	"Government & Legislative Day" March 17, 2016	\$	600
Scholarship			600
			<hr/>
		\$	1,200

Leadership Redmond budget  
Based on 20 participants

Day Sponsors \$600 x 10	\$	6,000
Class tuition \$600 x 18		\$10,800
Scholarships \$600 x 2	\$	1,200
		<hr/>
		\$18,000

**Deschutes County  
Board of County Commissioners  
Discretionary Grant Program**

**Board Meeting Date:** October 8, 2015

**Organization:** Boys & Girls Club (Bend)

**Project Name:** Civil War Rally & Auction

**Project Period:** 8/1/2015 – 11/4/2015

**Amount of Request:** \$1,500

**Previous Grants:**

Boys and Girls Club of Central Oregon	8/1/1999	\$188.00	Landfill sign (Carlson Sign Company)
Boys and Girls Club of Central Oregon	12/1/1999	\$210.00	Area lights (Midstate Electric Cooperative)
Boys and Girls Club of Central Oregon	12/1/1999	\$2,500.00	Permits and costs of moving building
Boys and Girls Club of Central Oregon	12/10/1999	\$188.00	(Carlson Signs)
Boys and Girls Club of Central Oregon	6/1/2000	\$1,000.00	July 4th expenses
Boys and Girls Club	4/1/2001	\$1,000.00	
Boys and Girls Club	11/27/2001	\$2,000.00	
Boys and Girls Club	12/20/2001	\$2,400.00	Parking lot improvements in Terrebonne
Boys and Girls Club	4/17/2002	\$1,000.00	Sponsorship of four corporate tables
Boys and Girls Club	10/9/2002	\$11,800.00	
Boys and Girls Club	11/7/2002	\$3,250.00	
Boys and Girls Club of Bend	10/13/2003	\$3,250.00	After-school activities for youth
Boys and Girls Club of Bend	6/3/2004	\$3,900.00	Club activities
Boys and Girls Club of Central Oregon	8/5/2004	\$3,559.63	Accounting software
Boys and Girls Club of Central Oregon	1/24/2005	\$1,420.00	Building and land use permit fees
Boys and Girls Club of Central Oregon	9/20/2005	\$6,500.00	Terrebonne Expansion
Boys and Girls Club	2/6/2006	\$2,000.00	
Boys and Girls Club of Central Oregon	4/18/2006	\$2,000.00	Membership Services Coordinator
Boys and Girls Club	4/17/2007	\$2,000.00	Technology Grant
Boys and Girls Club of Central Oregon	2/8/2010	\$1,500.00	Server Upgrade
Boys and Girls Club of Central Oregon	4/7/2014	\$5,000.00	Operational expenses
Boys and Girls Club of Central Oregon	7/9/2014	\$1,200.00	Annual Be Great Fundraising Luncheon
Boys and Girls Club of Central Oregon	11/12/2014	\$1,500.00	Community Appreciation Luncheon

Approved: \_\_\_\_\_

Declined: \_\_\_\_\_



Deschutes County Board of Commissioners  
1300 NW Wall St., Bend, OR 97701-1960  
(541) 388-6570 - Fax (541) 385-3202 - [www.deschutes.org](http://www.deschutes.org)

**DESCHUTES COUNTY ECONOMIC DEVELOPMENT FUND  
DISCRETIONARY GRANT PROGRAM APPLICATION**

**Direct Application to:**

Commissioner Tammy Baney

☒

Commissioner Alan Unger

☐

Commissioner Anthony DeBone

☐

All Three Commissioners

☐

Date:

9/11/15

Project Name:

CIVIL WAR RALLY & AUCTION

Project Beginning Date:

8/1/15

Project End Date:

11/4/15

Amount of Request:

\$1,500

Date Funds Needed:

ASAP

Applicant/Organization:

BOYS & GIRLS CLUB

Tax ID #:

93-1127536

Address:

500 N.W. WALL ST.

City & Zip:

BEND, 97703

Contact Name(s):

Jim Schell

Telephone:

541 788-7137

Fax:

☐

Alternate Phone:

541 317-9490

Email:

Jim.Schell5@61MRL.COM

**On a separate sheet, please briefly answer the following questions:**

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will impact the community's economic health.
5. Identify the specific communities or groups that will benefit.
6. Itemize anticipated expenditures\*. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. If the grant will support an ongoing activity, explain how it will be funded in the future.

**Attach:**

Proof of the applicant organization's non-profit status.

\* Applicant may be contacted during the review process and asked to provide a complete line item budget.

Tammy Baney:

Amount: \_\_\_\_\_

Signature: \_\_\_\_\_

Anthony DeBone:

Amount: \_\_\_\_\_

Signature: \_\_\_\_\_

Alan Unger:

Amount: \_\_\_\_\_

Signature: \_\_\_\_\_

# **Deschutes County Economic Development Grant Application**

## **Answer to Questions**

1. The Boys & Girls Club's Mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens. To that end, we provide a safe, away-from-school, environment for the youth of our community to grow and learn. We also assure working families that their children will be professionally cared for while family adults are on the job and not at home.
2. The proposed activity is a "Civil War Rally & Auction" event to be held at the Riverhouse on November 4, 2015. The "Civil War" term refers to the annual football game between the University of Oregon and Oregon State. This event is modeled after a similar, successful event in Salem that has been a community staple for 13 years. The Bend event will be hosted through a unique partnership with EDCO and the Boys & Girls Club, and will include supporters of both organizations.
3. As described above, the event will be held on November 4. Sponsors are currently being procured; the Riverhouse is actively participating in the sponsorship by discounting their fees. Erin Reilly of EDCO is driving the event.
4. The event will be the annual flagship fundraising event for the Boys & Girls Club as well as for EDCO. While the Boys & Girls Club has a number of fundraising and revenue-producing mechanisms, this will be our only event that is solely aimed at generating funds to assure our financial sustainability.
5. The Boys & Girls Club of Bend supports the community of Bend. EDCO meanwhile, supports the three-county area of Central Oregon.
6. Anticipated expenditures include facility rental, hiring of an event coordinator, associated food and beverage costs, and marketing & fundraising expenses. This grant will help provide a portion of the necessary fundraising expenditures. It is anticipated/hoped that in future years, a similar grant will be requested and awarded. If this doesn't happen, fundraising expenses will be deducted from the profits of the event.

**Deschutes County  
Board of County Commissioners  
Discretionary Grant Program**

**Board Meeting Date:** October 8, 2015

**Organization:** Bend Spay & Neuter Project

**Project Name:** Free Rabies Outreach Clinics

**Project Period:** November 2, 2015 – May 31, 2016

**Amount of Request:** \$1,000

**Previous Grants:**

8/21/2006	\$6,100.00	Improvements
9/19/2007	\$5,500.00	
7/13/2005	\$4,000.00	Capital Projects
10/25/2005	\$3,000.00	Facilities Improvements
7/23/2008	\$2,500.00	Educational Campaign and Technology Project
1/1/2009	\$1,300.00	Spay and Neuter Grant
7/9/2014	\$1,000.00	Free Rabies Vaccine Clinic
7/9/2014	\$1,000.00	Free Rabies Vaccine Clinic

Approved: \_\_\_\_\_

Declined: \_\_\_\_\_



Deschutes County Board of Commissioners  
PO Box 6005, Bend, OR 97701-6005  
1300 NW Wall Street, Suite 200, Bend, OR  
Telephone: 541-388-6571 Fax: 541-385-3202  
Website: [www.deschutes.org](http://www.deschutes.org)

**DESCHUTES COUNTY  
DISCRETIONARY GRANT PROGRAM APPLICATION**

Today's Date:	<u>9/17/15</u>	Project Name:	<u>FREE Rabies Outreach Clinics</u>
Project Beginning Date:	<u>Clinic one in Nov. 2 in May</u>	Project End Date:	<u>May</u>
Amount Requested:	<u>\$1,000</u>	Date Funds Needed:	<u>Nov. 1<sup>st</sup> 2015</u>
Name of Applicant Organization:	<u>Bend Spay + Neuter Project</u>		
Address:	<u>910 SE Wilson B-1</u>		
City & Zip Code:	<u>97702</u>	Tax ID #:	<u>71-0977598</u>
Contact Name(s):	<u>Megan Gram</u>	Telephone #:	<u>541-728-8085</u>
Fax #:	<u>541-617-9707</u>	Email Address:	<u>meganw@bendsnip.org</u>

**On a separate sheet(s), please briefly answer the following questions:**

1. Describe the applicant organization, including its purpose, leadership structure, and activities.
2. Describe the proposed project or activity.
3. Provide a timeline for completing the proposed project or activity.
4. Explain how the proposed project or activity will positively impact the community.
5. Identify the specific communities or groups that will benefit.
6. Describe how grant funds will be used and include the source and amounts of matching funds or in-kind contributions, if any. Itemize anticipated expenditures\*.
7. If the grant will support an ongoing activity, explain how it will be funded in the future.

**Attach:**

Proof of the applicant organization's non-profit status.

\* Applicant may be contacted during the review process and asked to provide a complete line item budget.



## **Deschutes County Discretionary Grant Application 2015**

### **Bend Spay and Neuter Project**

1. Bend Spay and Neuter Project provides affordable, preventative veterinary care for cats and dogs at risk of suffering in Central Oregon in order to create a more humane community. All of our programs are geared towards keeping pets out of our local shelters and in loving homes. BSNP provides affordable and free sterilization for owned animals, trap, neuter, return (TNR) for Community Cats (feral and stray cats), affordable weekly Wellness Clinics, and we operate the HOPE pet food bank in conjunction with Bend Pet Express. BSNP has provided services to over 45,000 cats and dogs in Central Oregon since 2004.

BSNP is governed by a Board of Directors, and daily operations are led by the Executive Director, Megan Wellinghoff, and Medical Director, Dr. Katie Bahr DVM.

2. Bend Spay and Neuter Project is proposing holding two annual free clinics where free rabies vaccinations would be provided for dogs and cats. Clinics would be held at the Bend Community Center and in LaPine at a location yet to be determined. Rabies clinics would be available to anyone on a first come, first served basis.

3. The timeline for the project would be to hold one clinic in November of 2015 and one clinic in May of 2016. Each clinic would be held on a Saturday for 4 hours.

4. Free Rabies Vaccine Clinics would benefit our community in three ways. First and foremost, by helping to ensure that all pets in our area receive at least one rabies vaccine in their lifetime. Although rabies is not very common in this area, approximately 1 in 100 bats in our area do carry the disease. Vaccinating pets against rabies is the first step in reducing the risk that there will be an outbreak of rabies in Deschutes County. By partnering with BSNP on this project, Deschutes County will improve public health for residents in our community.

In addition to improved public health, low-income pet owners will have an opportunity to provide their beloved pets with the basic care they need to stay healthy. This clinic would also provide BSNP the opportunity to distribute vouchers for affordable or free (pending funding) vouchers for spay and neuter

services to community members most likely to contribute to the pet overpopulation problem, those living at or below the poverty line.

Statistically, 85% of dog bites involve intact dogs, by offering both rabies vaccinations and vouchers for spay/neuter services, the partnership between Deschutes County and BSNP could significantly reduce the chances of a rabies outbreak in Deschutes County, while working to decrease the number of dog bites occurring annually.

5. Free Rabies Vaccine Clinics would benefit low-income residents in our community, specifically those living at or below the poverty line. BSNP is prepared to offer as many free rabies vaccinations as we can provide within a 4-5 hour period. In 2014/2015 we provided a total of 336 rabies vaccinations in just two clinics! We anticipate being able to provide at least 175 vaccinations at each clinic. This opportunity also affords BSNP staff a chance to reach the population most likely to have unaltered pets, and encourage them to spay/neuter their pets, improving the lives of the pet, their owner and public safety.

6. Grant funding from Deschutes County would be used to provide medical staff from BSNP to administer the vaccination clinics in the amount of \$500 per clinic. Boehringer Ingelheim Medical Supply company will provide rabies vaccinations free of charge for these clinics. Bend Spay and Neuter Project will provide advertising for the event.

7. The clinics held in 2014/2015 were a HUGE success! We not only provided 336 vaccinations, but we also provided over 100 vouchers to have pets spayed and neutered for free at BSNP. These are pets that most likely would not have been spayed or neutered otherwise, and would've been very likely to contribute to increasing the number of pets entering our local shelters. We hope to continue doing bi-annual free vaccination clinics as a partnership with Deschutes County to improve public health for people and pets in our community.