



Deschutes County Board of Commissioners
1300 NW Wall St., Suite 200, Bend, OR 97701-1960
(541) 388-6570 - Fax (541) 385-3202 - www.deschutes.org

AGENDA REQUEST & STAFF REPORT

For Board Business Meeting of August 17, 2015

Please see directions for completing this document on the next page.

DATE: August 10, 2015

FROM: Wayne Lowry *WLT* Finance Phone # (541) 388-6559

TITLE OF AGENDA ITEM:

Consideration and signature of Resolution #2015-092, transfer of appropriation in the Deschutes County Behavioral Health Fund.

PUBLIC HEARING ON THIS DATE? NO

BACKGROUND AND POLICY IMPLICATIONS:

Consideration of Resolution #2015-092. Deschutes County Health Services is working in conjunction with the Oregon Community Health Information Network (OCHIN) to create and implement a behavioral health module for the public health records system. These collaborated efforts were not anticipated at the time of the FY 2016 budget.

FISCAL IMPLICATIONS:

A transfer of appropriation from Contingency to Capital Outlay for \$200,000 is necessary.

RECOMMENDATION & ACTION REQUESTED:

Approval and signature of Resolution #2015-092.

ATTENDANCE: Wayne Lowry

DISTRIBUTION OF DOCUMENTS:

Wayne Lowry, Finance Department 388-6559

Jane Smilie, Behavioral Health 322-7502

Sherri Pinner, Behavioral Health 322-7509

REVIEWED
LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution Transferring Appropriations *
Within the Various Funds of the 2015-2016 * RESOLUTION NO. 2015-092
Deschutes County Budget and Directing Entries *

WHEREAS, attached is a request from the Behavioral Health Department requesting a transfer of appropriations, and

WHEREAS it is necessary to transfer appropriations within the Deschutes County Budget to accommodate the request; now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following transfers of appropriations be made:

FROM: 275-2200-501.97-01 Deschutes County Behavioral Health Department,
Contingency \$ 200,000
TO: 275-2200-444.94-43 Deschutes County Behavioral Health Department,
Computer Software \$ 200,000

Section 2. That the Finance Director make the appropriate entries in the Deschutes County Budget document to show the above appropriations.

DATED this _____th day of August, 2015.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

ALAN UNGER, Vice-Chair

Recording Secretary

TAMMY BANEY, Commissioner

Lacy Nichols

From: Sherri Pinner
Sent: Wednesday, July 29, 2015 3:56 PM
To: Wayne Lowry
Cc: Lacy Nichols; Jeanine Faria; David Inbody
Subject: FY 16 Fund 275 appropriation transfer request
Attachments: BH Capital Outlay - OCHIN BH Module.xls

Attached is an appropriation transfer request to create a capital outlay computer software budget. The Health Services department is working with Oregon Community Health Information Network (OCHIN) to create and implement a behavioral health module for our current public health electronic records system. This information was unknown at the time our FY 16 requested budget was submitted. The statement of work was received on 4/29/15.

Please let me know if you have any questions or need additional detail.

Thank you,

Sherri Pinner
Business Manager
Deschutes County Health Services
541-322-7509
541-322-7565 fax

Our mission: To promote and protect the health and safety of our community.

REQUIREMENTS

Item	Line Number (HTE 14 digit code)	Project Code	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1	275-2200-444.94-43		Capital Outlay	Computer Software	-	200,000	200,000
2	275-2200-501-97-01		Contingency	Contingency	2,936,917	(200,000)	2,736,917
3							
4							
5							-
6							-
7							
8							-
9							
TOTAL					2,936,917	-	2,936,917

This appropriation transfer is requested for the following reason:

The Health Services department is working with Oregon Community Health Information Network (OCHIN) to create and implement a behavioral health module for our current public health electronic records system. This information was unknown at the time our FY 16 requested budget was submitted. The statement of work was received on 4/29/15.

Fund:
Dept:
Requested by:
Date:

275
Health Services
Sherri Pinner
7/29/2015