Deschutes County Health Services

GRANT APPLICATION REQUEST

<table>
<thead>
<tr>
<th>Official Grant Title:</th>
<th>School-Based Health Center (SBHC) Mental Health Expansion Grant – Support Project – Youth Advisory Committee with Project Development Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source of Grant Funds:</td>
<td>Oregon Health Authority</td>
</tr>
<tr>
<td>Funding Amount (include amount per year if multiple years):</td>
<td>Not to exceed $100,000 per year for two years</td>
</tr>
<tr>
<td>Required Matching Funds (if applicable):</td>
<td>None</td>
</tr>
<tr>
<td>Application Due Date and Submission Method:</td>
<td>22 MAY 2015</td>
</tr>
<tr>
<td>FTE Required and Cost of FTE:</td>
<td>1.8</td>
</tr>
<tr>
<td>Staff Responsible:</td>
<td>Pamela Ferguson, Program Manager, MCH</td>
</tr>
<tr>
<td>Grant Administrator (if awarded):</td>
<td>Jessica Duke, SBHC State Program Office</td>
</tr>
</tbody>
</table>

Please answer the following questions:

1. What priorities in the Health Services Strategic Plan would this grant activity support? Provide data to describe a documented health need that would be addressed and that is consistent with the Strategic Plan.

   Health Services strategic priorities supported by this grant include ensuring needed mental and physical health services for the SBHC community.

2. Would this support core program activities and, if so, which one(s)? Are additional funds needed to support these activities?

   This Support Project grant would provide the funding for continued Youth Advisory Committee activities that support core prevention and training activities focused on suicide prevention, truancy reduction, self-esteem promotion and bullying prevention for our local high schools with SBHC programs.

3. Does this funding add new program activities? If so, what are the activities? Is it appropriate to add these new activities at this time?

   This grant will provide the continued funding for two Health Services positions: Health Educator II (1.0 FTE) and Program Development Specialist (0.8 FTE). Both staff members have been notified that their positions may or may not be funded by this continuation grant opportunity. These positions were originally funded for two years, were categorized as limited duration and were not included in the FY16 budget request. The Department was recently encouraged by the State to re-apply for these positions because support project grant funding will likely be available for the 2015-2017 biennium.

4. Is there a science base to support delivering the activities and services listed? Please describe that science base.

Rev. 2/24/2015
According to the Official Journal of the American Academy of Pediatrics, “Pediatric health care professionals increasingly are becoming aware of the high level of mental health needs of children. School violence, high dropout rates, bullying, high suicide and homicide rates, and increased levels of high-risk behaviors are reported commonly across the United States. The human and economic toll of inadequately addressing these mental health problems is significant. Untreated mental health disorders lead to higher rates of juvenile incarcerations, school dropout, family dysfunction, drug abuse, and unemployment.

5. How long would the funding be available? If the funding is for less than three years, what is the plan to transition the work, staffing and expenses after the funding ends?

1 July 2015 – 30 Jun 2017

6. What is the application deadline? Do you anticipate any problems meeting this deadline?

22 MAY 2015

7. Do you have the staffing to write a competitive proposal? If not, how will you contract for these services?

Yes.

8. Are there any matching requirements?

No.

9. What other partner organizations could potentially be applying? What is the plan to work with them?

No other community partners are applying. Our Medical Sponsors, School Districts and other local community partners are very supportive of this continued opportunity to support these important Youth Advisory Committees throughout Deschutes County.

10. What are the potential political issues that could arise as a result of this application, funding, and/or activity?

There are no political issues that we are aware of at this time.

11. What is the fiscal impact to the department if we are awarded this grant? Please attach fiscal impact analysis form completed with Business Manager approval.

The total requested grant will cover 100% of costs associated with these continued positions, including an indirect charge. If the grant is awarded for a lesser amount than requested, our Business Manager will prepare a fiscal analysis to be reviewed by management.

Jane Smilie
Department Director Signature

Date
5/14/15

Director to Attend Board Meeting? ☑ Yes □ No
(check one)

Rev. 2/24/2015
Contract Specialist Review:

Board Meeting Date: 

Time: 

Grant Application Number: 

Rev. 2/24/2015