



Deschutes County Board of Commissioners
1300 NW Wall St., Suite 200, Bend, OR 97701-1960
(541) 388-6570 - Fax (541) 385-3202 - www.deschutes.org

AGENDA REQUEST & STAFF REPORT

For Board Business Meeting of July 1, 2015

DATE: June 23, 2015

FROM: Timm Schimke Solid Waste 317-3177

TITLE OF AGENDA ITEM:

Consideration of Board Signature of Resolution 2015-085 Establishing Solid Waste Disposal Fee Waivers for the 2015-16 Fiscal Year.

PUBLIC HEARING ON THIS DATE? No

BACKGROUND AND POLICY IMPLICATIONS:

The Board of County Commissioners has adopted a policy establishing a solid waste disposal fee waiver program for qualified non-profit organizations that are in the business of reselling used goods (thrift stores). These organizations benefit the community in general, as well as assist the County in meeting its waste diversion goals. The policy provides for a maximum amount of waivers per individual organization of \$5,000 as well as a maximum total amount of waivers for all participating organizations combined of \$30,000. This amount was established in 2001 and has not been adjusted since.

Resolution 2014-075 establishes the disposal fee waiver amounts for the 2014-2015 fiscal year and increases the limit on the total annual amount for all participating organizations to \$40,000. A total of \$34,300.00 in disposal fees will be waived for 12 participating organizations in FY 2015-16. Fee waiver amounts are allocated based on the amount requested by the thrift store, past disposal history, and limits established in the policy. I have attached a spreadsheet showing current waiver amounts, amounts used through May, amounts requested and proposed amounts to be granted. The Board has also authorized the Director of Solid Waste to grant limited miscellaneous fee waivers to individuals and/or organizations as needed. I have attached a list of those waivers approved in the past 12 months.

FISCAL IMPLICATIONS:

The fee waivers represent lost revenue. The actual amount of fees waived is typically less than the total authorized.

RECOMMENDATION & ACTION REQUESTED:

I recommend signature of Resolution 2015-085

ATTENDANCE: Timm Schimke

DISTRIBUTION OF DOCUMENTS:

Return copy to Solid Waste Department

ACCT #	NON-PROFIT ENTITY	CREDIT FY 11-12	CREDIT FY 12-13	CREDIT FY 13-14	CREDIT FY 14-15	USED THRU 4/30/2015	UNUSED CREDIT	REQUEST FY 15-16	RECOMM FY 15-16
1856	City Care/City Thrift		2,500.00	2,500.00	2,500.00	2,446.00	54.00	3,500.00	3,000.00
1789	Full Circle Resale Shop	750.00	700.00	1,000.00	500.00	546.00	-46.00	800.00	800.00
1120	Habitat for Humanity - Bend	2,000.00	2,500.00	2,500.00	2,500.00	2,220.50	279.50	5,000.00	3,000.00
1775	Habitat for Humanity - Redmond	2,000.00	2,000.00	2,500.00	2,500.00	1,935.00	565.00	2,500.00	2,500.00
1117	Habitat for Humanity - Sisters	1,500.00	2,000.00	2,500.00	2,500.00	1,342.00	1,158.00	2,500.00	2,500.00
1140	Humane Society of Central Oregon	3,000.00	3,500.00	2,000.00	2,000.00	2,505.00	-505.00	5,000.00	3,000.00
1840	Humane Society of Redmond	3,000.00	3,500.00	4,000.00	4,000.00	5,968.00	-1,968.00	4,800.00	5,000.00
1208	Opportunity Foundation	5,000.00	5,000.00	5,000.00	4,750.00	3,190.00	1,560.00	5,000.00	4,750.00
1266	Second Tern Thrift Shop	500.00	500.00	500.00	500.00	119.00	381.00	1,000.00	500.00
1833	St Vincent DePaul - LaPine	1,750.00	1,800.00	1,500.00	1,750.00	675.00	1,075.00	2,000.00	1,750.00
1831	St Vincent DePaul - Redmond	2,500.00	2,500.00	2,700.00	4,000.00	6,105.00	-2,105.00	8,500.00	5,000.00
1874	Teen Challenge Thrift Store		2,500.00	2,500.00	2,500.00	2,160.00	340.00	3,000.00	2,500.00
	TOTAL	22,000.00	29,000.00	29,200.00	30,000.00	29,211.50		43,600.00	34,300.00

Director Authorized Waivers

May 1, 2014 to June 22, 2015

Event	waiver
Lets Pull Together	\$ 155
Upper Des. River Coalition	\$ 22
Blue Grass Festival	\$ 41
Taste of the Town	\$ 44
Fathers House Church	\$ 28
City of Lapine	\$ 169
Individual	\$ 11
Individual	\$ 465
Shepherds House	\$ 544
Trinity Lutheran School	\$ 62
Individual	\$ 44
Redmond Kiwanas	\$ 83
Ghost tree Invitational	\$ 80
Individual	\$ 137
Individual	\$ 19
Individual	\$ 124
Redmond Learning Center	\$ 53
Individual	\$ 206
Individual	\$ 46
Homeless Camp	\$ 22
Individual	\$ 89
Individual	\$ 300
J Bar J	\$ 98
Individual	\$ 47
Individual	\$ 11
Individual	\$ 267
TOTAL	\$ 3,167

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution Amending Resolution 2001-038
To Establish Solid Waste Disposal Fee
Waiver Amounts for the 2015-2016 Fiscal Year

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RESOLUTION NO. 2015-085

WHEREAS, the Board of County Commissioners has determined that the public interest is served by waiving solid waste disposal fees, to a limited dollar amount, for certain organizations within Deschutes County, and

WHEREAS, the Board has established a policy, through Resolution 2001-038, for the waiver of such fees, and

WHEREAS, the Board has determined that Resolution 2001-038 will continue in full force and effect with the following exceptions, now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. The maximum aggregate amount of fee waivers authorized each year shall be forty thousand dollars (\$40,000)

Section 1. Exhibit "A", attached hereto and made a part hereof, constitutes a list of organizations to receive solid waste disposal fee waivers, and the maximum dollar amount of such fee waivers to be credited to their account by the Solid Waste Department for fiscal year 2015-2016.

DATED this ____ day of _____, 2015.

BOARD OF COUNTY COMMISSIONERS
OF DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

ALAN UNGER, Vice Chair

Recording Secretary

TAMMY BANEY, Commissioner

Exhibit A

FY 2015-2016 Disposal Fee Credits

Total Amount Allocated - \$34,300.00

<u>ORGANIZATION</u>	<u>FY 14-15 CREDIT</u>
1856 City Care/City Thrift	\$3,000.00
1789 Full Circle Resale Shop	\$ 800.00
1120 Habitat for Humanity – Bend	\$3,000.00
1775 Habitat for Humanity – Redmond	\$2,500.00
1117 Habitat for Humanity – Sisters	\$2,500.00
1140 Humane Society of Central Oregon	\$3,000.00
1840 Humane Society of Redmond	\$5,000.00
1208 Opportunity Foundation	\$4,750.00
1266 Second Tern Thrift Shop	\$ 500.00
1833 St Vincent DePaul – La Pine	\$1,750.00
1831 St Vincent DePaul – Redmond	\$5,000.00
1874 Teen Challenge Thrift Store	\$2,500.00