



Deschutes County Board of Commissioners
1300 NW Wall St., Suite 200, Bend, OR 97701-1960
(541) 388-6570 - Fax (541) 385-3202 - www.deschutes.org

AGENDA REQUEST & STAFF REPORT

For Board Business Meeting of June 22, 2015

Please see directions for completing this document on the next page.

DATE: June 12, 2015

FROM: Wayne Lowry Finance (541) 388-6559

TITLE OF AGENDA ITEM:

Public Hearing on the Fiscal Year 2015-16 Budget for the Black Butte Ranch Service District and Resolution 2015-077 Adopting the Budget, Levying Ad Valorem Taxes, and Making Appropriations for the Black Butte Ranch Service District for Fiscal Year 2015-16.

PUBLIC HEARING ON THIS DATE? YES

BACKGROUND AND POLICY IMPLICATIONS:

The Budget Committee met the week of May 26 and fulfilled its statutory obligations by approving the proposed budget as submitted for the Black Butte Ranch Service District. Statutes require the Board to hold a public hearing on the adoption of the budget as approved by the Budget Committee. The Board has the authority to make changes to the approved budget by up to 10% of expenditures in each fund. No changes to the Budget Committee approved budget are being recommended by staff. Once the hearing is complete, the Board can move to adopt Resolution 2015-077.

FISCAL IMPLICATIONS:

Approval of the resolution establishes the fiscal year 2015-16 budget and levies ad valorem taxes.

RECOMMENDATION & ACTION REQUESTED:

Adoption of the Resolution

ATTENDANCE: Wayne Lowry, Loni Burk

DISTRIBUTION OF DOCUMENTS:

Loni Burk, Finance Department 388-6536 (4 Copies)

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
ACTING AS THE GOVERNING BODY OF THE
BLACK BUTTE RANCH SERVICE DISTRICT

A Resolution Adopting the Budget, *
Levying Ad Valorem Taxes *
And Making Appropriations for the * RESOLUTION NO. 2015-077
Black Butte Ranch Service *
District Budget for Fiscal Year *
2015-16. *

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, ACTING AS THE GOVERNING BODY OF THE BLACK BUTTE RANCH SERVICE DISTRICT, as follows:

Section 1. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Black Butte Ranch Service District, hereby adopts the budget for the fiscal year 2015-16 in the total sum of \$1,887,652. A copy of this budget document is available in the office of the Deschutes County Board of County Commissioners.

Section 2. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Black Butte Ranch Service District, hereby imposes the ad valorem property taxes provided for in the 2015-16 adopted budget at the tax rate of \$1.0499 per \$1,000 of assessed value for operations; and \$0.5500 per \$1,000 of assessed value for local option tax; and that these taxes are hereby imposed and categorized for tax year 2015-16 upon the assessed value of all taxable property within the district as follows:

	<u>General Government Limitation</u>	<u>Excluded from Limitation</u>
Rate Levied within Permanent Tax Rate Limit	\$1.0499/\$1,000	
Local Option Tax Rate	\$.5500/\$1,000	

Section 3. That the amounts for the fiscal year beginning July 1, 2015, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND	
Personnel Services	730,156
Materials and Services	219,500
Capital Outlay	55,000
Contingency	<u>305,564</u>
 General Fund Total	 1,310,220

Total District Appropriations	1,310,220
Total Unappropriated and Reserve Amounts	577,432
Total District Adopted Budget	1,887,652

Section 4. That the Deschutes County Finance Director make the appropriations as set out herein for the 2015-16 fiscal year.

DATED this 22nd day of June, 2015.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON, ACTING AS
THE GOVERNING BODY OF THE BLACK BUTTE
RANCH SERVICE DISTRICT

ANTHONY DEBONE, Chair

ATTEST:

ALAN UNGER, Vice Chair

Recording Secretary

TAMMY BANEY, Commissioner