



Deschutes County Board of Commissioners  
1300 NW Wall St., Suite 200, Bend, OR 97701-1960  
(541) 388-6570 - Fax (541) 385-3202 - [www.deschutes.org](http://www.deschutes.org)

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## **AGENDA REQUEST & STAFF REPORT**

### **For Board Business Meeting of June 15, 2015**

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**DATE:** June 8, 2015

**FROM:** Deevy Holcomb                      Juvenile Community Justice                      541-322-7644

**TITLE OF AGENDA ITEM:**

Consent Agenda Review and Consideration of Board Signature for Amendment #3 to State IGA 9884

**PUBLIC HEARING ON THIS DATE?** No.

**BACKGROUND AND POLICY IMPLICATIONS:**

The state Department of Education provides a small amount of annual funding to the county for Juvenile Crime Prevention and other youth services through an Intergovernmental Agreement (IGA) #9884. Item is the Amedment covering the 15-17 Biennium funding to the county.

**FISCAL IMPLICATIONS:**

Amendment provides \$182,758 in biennial funding.

**RECOMMENDATION & ACTION REQUESTED:**

Signature of Board Chair on Amendmenet #3 of IGA #9884 with the Department of Education

**ATTENDANCE:** Deevy Holcomb

**DISTRIBUTION OF DOCUMENTS:**

Return two signed original to Deevy Holcomb who will send to state.

## DESCHUTES COUNTY DOCUMENT SUMMARY

(NOTE: This form is required to be submitted with ALL contracts and other agreements, regardless of whether the document is to be on a Board agenda or can be signed by the County Administrator or Department Director. If the document is to be on a Board agenda, the Agenda Request Form is also required. If this form is not included with the document, the document will be returned to the Department. Please submit documents to the Board Secretary for tracking purposes, and not directly to Legal Counsel, the County Administrator or the Commissioners. In addition to submitting this form with your documents, please submit this form electronically to the Board Secretary.)

Please complete all sections **above** the Official Review line.

**Date:** June 8, 2015

**Department:** Juvenile Community Justice

**Contractor/Supplier/Consultant Name:** State of Oregon/Dept. of Education

**Contractor Contact:** Lillie Gray

**Contractor Phone #:** 503-947-5647

**Type of Document:** IGA-Amendment 3 to Contract 9884 (Deschutes Doc #2015-382)

**Goods and/or Services:** The county is awarded a formula-based allocation for "Juvenile Crime Prevention" administered through the Youth Development Division of the Oregon Department of Education. The juvenile department administers the county allocation and will be utilizing funding in the FY 15-17 biennium on Functional Family Therapy, Girl's Circle, Boys Council and early identification/supervision of first-time Alcohol and Less than 1 oz. Marijuana possession offenders.

**Background & History:** The county has provided Juvenile Crime Prevention services for more than 10 years on targeted youth displaying 2+ risk factors on the Juvenile Crime Prevention Risk Assessment. Each youth served is assessed, served and reassessed to see if crime risks decreased, and then further if new criminal referrals were received after services. This funding is for the FY15-17 biennium.

**Agreement Starting Date:** July 1, 2013

**Ending Date:** June 30, 2017

**Annual Value or Total Payment:** \$182,758

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Insurance Certificate Received (check box)  
Insurance Expiration Date: N/A

Check all that apply:

- RFP, Solicitation or Bid Process
  - Informal quotes (<\$150K)
  - Exempt from RFP, Solicitation or Bid Process (specify – see DCC §2.37)
- 

**Funding Source:** (Included in current budget?  Yes  No

If **No**, has budget amendment been submitted?  Yes  No

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**Is this a Grant Agreement providing revenue to the County?**  Yes  No

Special conditions attached to this grant: Must provide (1) Updated Local Juvenile Crime Prevention Plan for 2015-2017; (2) Assess and, if found, ameliorate Disproportionate Minority Contact with the juvenile justice system; (3) Provide services subject to the evidence-based practices clauses of ORS 182.515 and (4) Conduct eligibility risk assessment screening with the JCP Risk Assessment and service-close risk re-assessments either in the Juvenile Justice Information System (JJIS) or a state-provided database for youth served who do not have JJIS records.

Deadlines for reporting to the grantor: Quarterly reports and requests for reimbursement due by the 6<sup>th</sup> week following each fiscal quarter.

If a new FTE will be hired with grant funds, confirm that Personnel has been notified that it is a grant-funded position so that this will be noted in the offer letter:  Yes  No

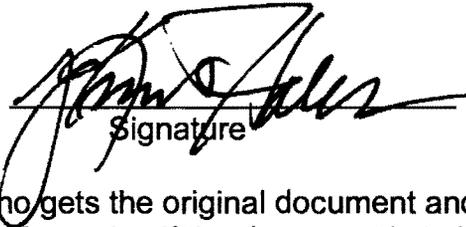
Contact information for the person responsible for grant compliance:

Name: Anya Sekino

Phone #: (503) 378-5115

Departmental Contact and Title: Deevy Holcomb, Management Analyst  
Phone #: 541-322-7644

Department Director Approval:

  
Signature

6-8-15  
Date

Distribution of Document: Who gets the original document and/or copies after it has been signed? Include complete information if the document is to be mailed.

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**Official Review:**

County Signature Required (check one):  BOCC  Department Director (if <\$25K)

Administrator (if >\$25K but <\$150K; if >\$150K, BOCC Order No. \_\_\_\_\_)

Legal Review \_\_\_\_\_ Date \_\_\_\_\_

Document Number **DC-2015-382**

**STATE OF OREGON  
INTERGOVERNMENTAL CONTRACT FOR PROFESSIONAL SERVICES  
AMENDMENT # 9884**

This is Amendment No. 3 to Contract No. 9884 (as amended from time to time, the "Contract") between the State of Oregon, acting by and through its **Department of Education** ("Agency") and **Deschutes County** ("Contractor"). The Contract is dated as of **July 1, 2013**; this Amendment is effective as of the last date it is signed below (the "Effective Date").

1. This Amendment shall be effective on the last date the Amendment has been signed by every party and when required, approved in accordance with applicable laws, rules and regulations, including any federal approval and approval for legal sufficiency by the State of Oregon, Department of Justice.
2. The Contract is hereby amended as follows with new language indicated by underlining and [deleted language is indicated by brackets]:

A)

**AGREEMENT**

1. **Effective Date and Duration.** Upon signature by all applicable parties, this Agreement shall be effective on the later of July 1, 2013 or (b) when required, the date this Agreement has been approved by the Department of Justice, regardless of the date the Agreement is actually signed by all other parties. Unless terminated earlier in accordance with its terms, this Agreement shall terminate on [June 30, 2015] June 30, 2017.

B)

**EXHIBIT C  
AWARD**

FUNDING AREA	GENERAL FUND					FEDERAL FUNDS		CFDA NUMBER
	07/01/13-06/30/14	07/01/14-08/31/14	07/01/14-06/30/15	09/01/14-06/30/15	<u>07/01/15-06/30/17</u>	07/01/13-06/30/14	07/01/14-06/30/15	
1. Youth Investment						\$125,048.00	\$20,841.34	93.667
2. JCP Prevention	\$91,379.00		\$91,379.00		<u>\$182,758.00</u>			
3. Community Schools	\$8,782.00	\$1,463.66		\$7,318.34				
4. Casey Partnership								93.658

REVIEWED
_____ LEGAL COUNSEL

**DC 2015-382**

**EXPLANATION OF AWARD**

The Award set forth above reflects the maximum amount of financial assistance that Agency will provide to County under this Agreement in support of Activities or Services in each of the specified Funding Areas. The CFDA (Catalog of Federal Domestic Assistance) Number specifies the source of federal funds as follows: CFDA Number 93.667 specifies Title XX block grant funds, CFDA Number 93.658 specifies Title IV-E Foster Care.

**C)**

**EXHIBIT H  
JUVENILE CRIME PREVENTION**

**3. Reports.** County shall submit to Agency, on forms designated by Agency, the following written reports:

c. No later than 60 days after the **[termination] end of each fiscal year** of this Agreement, a written detail expenditure report on the County's expenditure of JCP Funds during the **[2013-2014] for the previous Fiscal Year.**

3 Except as expressly amended above, all other terms and conditions of original Contract are still in full force and effect. Contractor certifies that the representations, warranties and certifications contained in the original Contract are true and correct as of the effective date of this Amendment and with the same effect as though made at the time of this Amendment.

**CONTRACTOR, BY EXECUTION OF THIS AMENDMENT, HEREBY ACKNOWLEDGES CONTRACTOR HAS READ THIS AMENDMENT, UNDERSTANDS IT, AND AGREES TO BE BOUND BY ITS TERMS AND CONDITIONS.**

**CONTRACTORS: YOU WILL NOT BE PAID FOR SERVICES RENDERED PRIOR TO NECESSARY STATE APPROVALS**

**CONTRACTOR**

By:	Title:	Date:
Printed Signature	E-Mail Address:	

**AGENCY**

Authorized Signature:	Title:	Date:
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**Approved for Legal Sufficiency**

Authorized Signature: e-approval by David Elliot	Title: Assistant Attorney General	Date: May 26, 2015
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