



Deschutes County Board of Commissioners  
1300 NW Wall St., Suite 200, Bend, OR 97701-1960  
(541) 388-6570 - Fax (541) 385-3202 - [www.deschutes.org](http://www.deschutes.org)

---

**AGENDA REQUEST & STAFF REPORT**

**For Board Business Meeting of April 29, 2015**

---

*Please see directions for completing this document on the next page.*

**DATE:** April 16, 2015

**FROM:** Wayne Lowry  Finance Phone # (541) 388-6559

**TITLE OF AGENDA ITEM:**

Consideration and signature of Resolution #2015-036, transfer of appropriation in the Deschutes County Fair Fund.

**PUBLIC HEARING ON THIS DATE?** NO

**BACKGROUND AND POLICY IMPLICATIONS:**

Consideration of Resolution #2015-036. Expenditures for the 2014 Annual County Fair exceeded what was estimated in the FY 2015 original budget.

**FISCAL IMPLICATIONS:**

A transfer of appropriation from Contingency to Materials & Services for \$51,524 is necessary.

**RECOMMENDATION & ACTION REQUESTED:**

Approval and signature of Resolution #2015-036.

**ATTENDANCE:** Wayne Lowry

**DISTRIBUTION OF DOCUMENTS:**

Wayne Lowry, Finance Department 388-6559  
Dan Despotopulos, Fair & Expo Center 548-2711

REVIEWED  
LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution Transferring Appropriations \*  
Within the Various Funds of the 2014-2015 \* RESOLUTION NO. 2015-036  
Deschutes County Budget and Directing Entries \*

WHEREAS, attached is a request from the Fair & Expo Director requesting a transfer of appropriations, and

WHEREAS it is necessary to transfer appropriations within the Deschutes County Budget to accommodate the request; now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following transfers of appropriations be made:

FROM:	619-9600-501.97-01	Deschutes County Fair, Contingency	\$ 51,524
TO:	619-9600-453.37-15	Deschutes County Fair, Entertainment, Major	\$ 26,724
TO:	619-9600-453.37-55	Deschutes County Fair, Security	\$ 12,551
TO:	619-9600-453.59-20	Deschutes County Fair, Grants/Contributions Misc.	\$ 12,249

Section 2. That the Finance Director make the appropriate entries in the Deschutes County Budget document to show the above appropriations.

DATED this \_\_\_\_\_th day of April, 2015.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

\_\_\_\_\_  
ANTHONY DEBONE, Chair

ATTEST:

\_\_\_\_\_  
ALAN UNGER, Vice-Chair

\_\_\_\_\_  
Recording Secretary

\_\_\_\_\_  
TAMMY BANEY, Commissioner

## Lacy Nichols

---

**From:** Dan Despotopulos  
**Sent:** Monday, April 06, 2015 7:48 AM  
**To:** Wayne Lowry; Lacy Nichols  
**Cc:** Jeanine Faria  
**Subject:** transfer  
**Attachments:** 20150406093357.pdf

Wayne:

I am attaching an appropriation transfer for fund 619.

Thanks,

Dan  
Alpaca Rescue Services Inc.!

Deschutes County  
Appropriation Transfer Request

	Line Number	Category	Description	Current Budgeted Amount	To (From)	Revised Budget
Item	(HTE 14 digit code)	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)			
2	619-9600-453.37-15	Materials & Services	Major Entertainment	240,000	26,724	266,724
3	619-9600-453.37-55	Materials & Services	Security	57,000	12,249	69,249
4	619-9600-453.59-20	Materials & Services	Grants & Contributions	-	12,551	12,551
5	619-9600-501.97-01	Contingency	Contingency	54,263	(51,524)	2,739
<b>TOTAL</b>				<b>351,263</b>	<b>-</b>	<b>351,263</b>

A transfer of appropriation is required for the following reason and will be used for the following purpose:

The expenditures for the annual fair (August 2014) exceeded what was estimated for the FY 2015 Budget

Fund:  
Dept:  
Requested by:  
Date:

Annual County Fair
Fair & Expo
Dan Despotopulos
April 3, 2015

