



# HEALTH SERVICES

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## Grant Application Request

<b>Grant Name</b>	Drug Free Communities (DFC) Support Program
<b>Grantor</b>	Dept of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA)
<b>Funding Amount</b>	\$125,000/yr for 5 yrs with a 5 yr extension; match required
<b>Due Date</b>	March 18, 2015 via Grants.gov
<b>FTE required/amount</b>	Yes / 1.0 FTE
<b>Staff responsible</b>	Jessica Jacks (ext 4632)

### Please answer the following questions:

- 1. What priorities in the strategic plan would this grant activity support? Please provide data to describe a documented health need that would be addressed and that is consistent with the Health Services Strategic Plan.**

The priority addressed by this grant activity is youth substance abuse prevention. The grant would specifically focus on marijuana, alcohol and tobacco. Deschutes County youth drug use rates are consistently higher than state averages. Adolescent drug use is strongly correlated with academic problems and adult problem behavior, amongst other issues.

- 2. Would this support core program activities and if so, which one(s)? Are additional funds needed to support these activities?**

Yes, this would support core program activities within the substance abuse prevention program that have been underfunded. It would expand, strengthen and enhance the capacity of the program to work with the Alliance for Substance Abuse Prevention (ASAP) coalition to address youth marijuana, alcohol and tobacco prevention.

Funding would be used to provide 1.0 FTE and resources to support prioritized coalition activities. The overall goals would be to strengthen community collaboration within the Bend area to focus on youth drug prevention and to reduce substance use among youth under 18 years of age.

- 3. Does this funding add new program activities? What are these? Is it appropriate to add these new activities at this time?**

Activities in this application are currently being performed at a smaller scale. This funding will allow us to expand the breadth of programming to reach a wider audience and produce more deliverables.

- 4. Is there a science base to support delivering the activities and services you have listed? Please describe that science base?**

Yes, the DFC Support Program strongly adheres to substance abuse prevention science. A research based planning model called the Strategic Prevention Framework will be used to engage the community to prioritize issues and strategically implement a variety of evidenced based strategies to make sustainable change.

5. **How long would the funding be available? If the funding is for less than three years, what is your plan to transition the work, staffing and expenses after the funding ends?**

5 years with a possible 5 year extension

6. **How long will you have to write the application? Do you anticipate you will have any problems meeting this deadline?**

The RFP recently became available and is due on March 18<sup>th</sup>, allowing two months to complete. Staff has been working with the ASAP community coalition to prepare for this grant for the past two years. Deschutes County applied for the DFC grant last year on behalf of ASAP, but was not awarded funding.

7. **Do you have the staffing to write a competitive proposal? If not, how will you contract for these services?**

Yes we have staffing and expertise to write a competitive proposal.

8. **Are there any matching requirements?**

Yes, we must provide in-kind matching contributions. Across the possible 10-year span of the grant, the following match is required:

Years of Funding Requested	Matching Requirement
1-6	100%
7-8	125%
9-10	150%

Deschutes County was the recipient of a DFC grant from 2001-2011 and was able to comply with the match requirement.

9. **What other partner organizations could potentially be applying? What is your plan to work with them?**

No other partner organizations are applying within Deschutes County.

10. **What are the potential political issues that could arise as a result of this application/funding/activity?**

Deschutes County would be applying for the DFC grant on behalf of ASAP. To provide clarification of expectations and authority, a memorandum of agreement (MOA) detailing roles and responsibilities of each party will be secured with the coalition. The MOA will identify Deschutes County as the ultimate authority.

11. **After meeting with the Health Services Business Manager, what is the determined fiscal impact as a result of this application?**

See attached analysis. The DFC grant is sufficient to cover FTE across the five years. However, the grant is insufficient to cover the total projected administrative indirect cost per 1.0 FTE. This budget is a conservative projection based on paying a top-step employee to assume the position, with no additional revenue in substance abuse prevention.

  
\_\_\_\_\_  
Department Head Signature

2/25/15  
\_\_\_\_\_  
Date

<http://insidedc/health/Forms/BOCC Request to Apply for Grant Template.doc>

**Drug Free Communities Budget Estimate\***  
**Federal Fiscal Years 2015 - 2020, starting 9/30/2015 - 9/29/2020**

	Year 1	Year 2	Year 3	Year 4	Year 5
Wages	\$ 59,721.05	\$ 63,351.99	\$ 67,203.80	\$ 71,289.70	\$ 72,715.58
Benefits	\$ 32,937.57	\$ 34,538.91	\$ 36,222.25	\$ 37,991.96	\$ 39,161.38
Travel	\$ 13,815.00	\$ 9,540.00	\$ 2,680.00	\$ 1,695.00	\$ 623.04
Supplies	\$ 4,026.38	\$ 3,069.10	\$ 4,393.95	\$ 523.34	\$ -
Contract	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ -
Total Direct	\$ 112,500.00	\$ 112,500.00	\$ 112,500.00	\$ 112,500.00	\$ 112,500.00
Total Indirect (based on FY 15 rates plus 2% increase per year)	\$ 28,179.00	\$ 28,742.00	\$ 29,317.00	\$ 29,904.00	\$ 30,501.00
Total Costs	\$ 140,679.00	\$ 141,242.00	\$ 141,817.00	\$ 142,404.00	\$ 143,001.00

Total grant funds, per year      \$ 125,000.00    \$ 125,000.00    \$ 125,000.00    \$ 125,000.00    \$ 125,000.00

**County contribution                    \$ (15,679.00)    \$ (16,242.00)    \$ (16,817.00)    \$ (17,404.00)    \$ (18,001.00)**

\*The DFC grant is sufficient to cover FTE across the five years, however, is insufficient to cover the total projected administrative indirect cost per 1.0 FTE. In total, this budget is a conservative projection based on paying one of the top step employees to assume the position, with no additional revenue in substance abuse prevention.