



Deschutes County Board of Commissioners  
1300 NW Wall St., Suite 200, Bend, OR 97701-1960  
(541) 388-6570 - Fax (541) 385-3202 - [www.deschutes.org](http://www.deschutes.org)

---


## **AGENDA REQUEST & STAFF REPORT**

**For Board Business Meeting of January 28, 2015**

---

*Please see directions for completing this document on the next page.*

**DATE:** January 13, 2015

**FROM:** Wayne Lowry  Finance (541) 388-6559

**TITLE OF AGENDA ITEM:**

Consideration and signature of Resolution #2015-011, transfer of appropriations in the Deschutes County 911 County Service District's Operating Fund.

**PUBLIC HEARING ON THIS DATE?** NO

**BACKGROUND AND POLICY IMPLICATIONS:**

Consideration of Resolution #2015-011: The Deschutes County 911 County Service District requires a Public Safety System Specialist I (1.00 FTE) in the system administration and maintenance area. This position was not anticipated at the time of the FY 2015 budget adoption.

**FISCAL IMPLICATIONS:**

A transfer of appropriation from Contingency Category to the Personnel Category of \$113,019 is required.

**RECOMMENDATION & ACTION REQUESTED:**

Approval and signature of Resolution #2015-011.

**ATTENDANCE:** Wayne Lowry

**DISTRIBUTION OF DOCUMENTS:**

Wayne Lowry, Finance Department 388-6559  
Steve Reinke, 911 County Service District 322-6101

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON  
ACTING AS THE GOVERNING BODY OF THE DESCHUTES COUNTY 911 COUNTY  
SERVICE DISTRICT

A Resolution Transferring Appropriations	*	
Within the Various Funds of the 2014-15	*	RESOLUTION NO. 2015-011
Deschutes County 911 County Service	*	
District Budget and Directing Entries	*	

WHEREAS, attached is an e-mail from the Director of 911 Operations requesting a transfer of appropriations, and

WHEREAS it is necessary to transfer appropriations within the Deschutes County 911 County Service District Budget to accommodate the request; now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, ACTING AS THE GOVERNING BODY OF THE DESCHUTES COUNTY 911 COUNTY SERVICE DISTRICT as follows:

Section 1. That the following transfers of appropriations be made:

FROM:	705-7500-501.97-01	Deschutes County 911 County Service District, Contingency	\$	113,019
TO:	705-7500-429.12-20	Deschutes County 911 County Service District, Public Safety Specialist (1.00 FTE)	\$	76,151
TO:	705-7500-429.21-10	Deschutes County 911 County Service District, Life/Long Term Disability	\$	381
TO:	705-7500-429.21-50	Deschutes County 911 County Service District, Health/Dental Insurance	\$	17,751
TO:	705-7500-429.22-01	Deschutes County 911 County Service District, FICA/Medicare	\$	5,743
TO:	705-7500-429.23-01	Deschutes County 911 County Service District, PERS	\$	12,641
TO:	705-7500-429.25-01	Deschutes County 911 County Service District, Unemployment Insurance	\$	352

Section 2. That the Finance Director make the appropriate entries in the Deschutes County Budget document to show the above appropriations.

DATED this \_\_\_\_\_th day of January, 2015.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON ACTING AS THE  
GOVERNING BODY OF THE DESCHUTES COUNTY  
911 COUNTY SERVICE DISTRICT

\_\_\_\_\_  
ANTHONY DEBONE, Chair

ATTEST:

\_\_\_\_\_  
ALAN UNGER, Vice-Chair

\_\_\_\_\_  
Recording Secretary

\_\_\_\_\_  
TAMMY BANEY, Commissioner

## **Lacy Nichols**

---

**From:** Lacy Nichols  
**Sent:** Tuesday, January 13, 2015 4:09 PM  
**To:** Lacy Nichols  
**Subject:** Appropriation  
**Attachments:** Appropriation Transfer 911\_01122015.xls; PR position cost estimate 2015\_911.xlsx

**From:** Steve Reinke  
**Sent:** Tuesday, January 13, 2015 12:53 PM  
**To:** Teri Maerki  
**Subject:** Appropriation

Teri, please let me know if you need anything else. Thanks again for the help.

***Steve Reinke, Director***  
Deschutes County 9-1-1 Service District  
20355 Poe Sholes Drive #300  
Bend, Oregon 97701  
(541) 322-6101 Desk  
(509) 899-6661 Cell

Deschutes County  
Appropriation Transfer Request

Item	Line Number	Category	Description	Current Budgeted Amount	To (From)	Revised Budget
Item	(HTE 14 digit code)	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)			
1	705-7500-429.12-20	Personnel Services	Public Safety System Specialist	154,897	76,151	231,048
2	705-7500-429.21-10	Personnel Services	Life/Long Term Disability	16,671	381	17,052
3	705-7500-429.21-50	Personnel Services	Health/Dental Insurance	880,918	17,751	898,669
4	705-7500-429.22-01	Personnel Services	FICA/Medicare	280,710	5,743	286,453
5	705-7500-429.23-01	Personnel Services	PERS	574,505	12,641	587,146
6	705-7500-429.25-01	Personnel Services	Unemployment	17,556	352	17,908
7	705/7500/501.97-01	Contingency	Contingency	3,468,116	(113,019)	3,355,097
8						-
<b>TOTAL</b>				<b>5,393,373</b>	<b>-</b>	<b>5,393,373</b>

A transfer of appropriation is required for the following reason and will be used for the following purpose:

The hiring of a new Public Safety System Specialist was approved by County Administrator Tom Anderson and authorized by the County Commissioners. This position is intended to help relive a significant backlog of deferred system administration and maintenance. (Position will be filled for six months of the fiscal year, but is budgeted for the entire fiscal year.)

Fund:  
Dept:  
Requested by:  
Date:

9-1-1 CSD
9-1-1
Steve Reinke
1/12/2015