




Deschutes County Board of Commissioners
1300 NW Wall St., Suite 200, Bend, OR 97701-1960
(541) 388-6570 - Fax (541) 385-3202 - www.deschutes.org

AGENDA REQUEST & STAFF REPORT

For Board Business Meeting of January 28, 2015

Please see directions for completing this document on the next page.

DATE: January 13, 2015

FROM: Wayne Lowry  Finance

Phone # (541) 388-6559

TITLE OF AGENDA ITEM:

Consideration and signature of Resolution #2015-009, transfer of appropriation in the OHP - Mental Health Services Fund.

PUBLIC HEARING ON THIS DATE? NO

BACKGROUND AND POLICY IMPLICATIONS:

Consideration of Resolution #2015-009. The Behavioral Health Division of Health Services needs to purchase additional vehicles to be used for the delivery of services to clients in locations other than existing clinics.

FISCAL IMPLICATIONS:

A transfer of appropriation from the Materials & Services Category to the Transfers Out Category in the OHP – Mental Health Services Fund is necessary.

RECOMMENDATION & ACTION REQUESTED:

Approval and signature of Resolution #2015-009.

ATTENDANCE: Wayne Lowry

DISTRIBUTION OF DOCUMENTS:

Wayne Lowry, Finance Department 388-6559

David Inbody, Health Services 322-7697

Lacy Nichols

From: Sherri Pinner
Sent: Tuesday, January 13, 2015 8:18 AM
To: Wayne Lowry
Cc: Lacy Nichols; Jeanine Faria; Susan Bailey; David Inbody; Katie Pineda; DeAnn Carr; Jane Smilie
Subject: Fund 270 - Appropriation Transfer - vehicle purchase
Attachments: BH Fund 270 vehicle purchase.xls

Attached please find an appropriation transfer request for Fund 270 - MH OHP Capitation. Our Behavioral Health Division will be purchasing additional vehicles to support service delivery models that require services be delivered in community locations.

Please let me know if you have any questions or need additional information.

Sherri Pinner
Business Manager
Deschutes County Health Services
541-322-7509
541-322-7565 fax

Our mission: To promote and protect the health and safety of our community.

REQUIREMENTS

	Line Number		Category	Description			
Item	(HTE 14 digit code)	Project Code	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1	270-2200-444.33-99		Materials & Services	Contracts	400,000	(150,000)	250,000
2	270-2200-491.96-90		Transfers Out	Vehicle Replacement	-	150,000	150,000
3							-
4							-
5							-
6							-
7							
8							-
9							
TOTAL					400,000	-	400,000

This appropriation transfer is requested for the following reason:

The Health Services - Behavioral Health Division is purchasing additional vehicles to support service delivery models that require services be delivered in locations other than our clinics.

Fund:

Dept:

Requested by:

Date:

270
Health Services - MH OHP Capitation
Sherri Pinner
1.13.15