



Deschutes County Board of Commissioners
1300 NW Wall St., Suite 200, Bend, OR 97701-1960
(541) 388-6570 - Fax (541) 385-3202 - www.deschutes.org

AGENDA REQUEST & STAFF REPORT

For Board Business Meeting of January 28, 2015

Please see directions for completing this document on the next page.

DATE: January 13, 2015

FROM: Wayne Lowry  Finance (541) 388-6559

TITLE OF AGENDA ITEM:

Consideration and signature of Resolution #2015-007, appropriating a new grant in the Public Health Fund.

PUBLIC HEARING ON THIS DATE? NO

BACKGROUND AND POLICY IMPLICATIONS:

Consideration of Resolution #2015-007. The Public Health Department was awarded a grant in the amount of \$48,750. These additional resources will allow the Department to increase FTE by .50 in order to prepare mental health professionals who assess suicide risk, plan treatment and manage the on-going care of clients.

FISCAL IMPLICATIONS:

The County will receive an additional \$48,750 from the Oregon Health Authority. This funding will provide additional resources not included in the FY 2015 Adopted Budget.

RECOMMENDATION & ACTION REQUESTED:

Approval and signature of Resolution #2015-007.

ATTENDANCE: Wayne Lowry

DISTRIBUTION OF DOCUMENTS:

Wayne Lowry, Finance Department 388-6559

Jane Smilie, Behavioral Health 322-7502

Sherri Pinner, Behavioral Health 322-7509

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution Appropriating New Grant Funds *
to the Deschutes County 2014-2015 Budget * RESOLUTION NO. 2015-007
*

WHEREAS, Deschutes County Public Health Department will receive new Federal grant revenue totaling \$48,750; and

WHEREAS, these new grant funds need to be appropriated; and

WHEREAS, ORS 294.326(2) allows the appropriation and expenditures of new grant funds designated to specific purposes; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following grants be budgeted:

Revenue

259-0000-331.01-00	Federal Grant	\$ 48,750
TOTAL REVENUE:		<u>\$ 48,750</u>

Section 2. That the following appropriations be made within the 2014-2015 County Budget:

Expenditures

Personnel Services:

259-2000-441.16-21	Health Educator II (.50 FTE)	\$ 10,460
259-2000-441.21-10	Life/Long Term Disability	\$ 63
259-2000-441.21-50	Health Benefits	\$ 7,396
259-2000-441.22-01	FICA/Medicare	\$ 718
259-2000-441.23-01	PERS-Employee/Employer	<u>\$ 1,737</u>

TOTAL PERSONNEL SERVICES		\$ 20,374
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Materials & Service:

259-2000-441.50-94 Program Expense \$ 28,376

TOTAL MATERIALS & SERVICES \$ 28,376

TOTAL EXPENDITURES \$ 48,750

Section 2. That the Finance Director make the appropriate entries in the Deschutes County Budget document to show the above appropriations.

DATED this _____ th day of January, 2015.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

ALAN UNGER, Vice-Chair

Recording Secretary

TAMMY BANEY, Commissioner

Lacy Nichols

From: Sherri Pinner
Sent: Tuesday, January 06, 2015 10:14 AM
To: Wayne Lowry
Cc: Lacy Nichols; Teri Maerki; Loni Burk; Jeanine Faria; Thomas Kuhn; Jessica Jacks; Karen Olsen; Tracy I Scott
Subject: PH Supp Budget - Garrett Lee Smith Caring Connections Grant
Attachments: PH add .50 fte HE II - Garrett Lee Smith Caring Connections Grant Supp Bud.xls

Attached is a supplemental budget request regarding a grant referred to as the Garrett Lee Smith Caring Connections Grant, CFDA #93.243. Deschutes County Health Services - Public Health has been awarded this federal grant through the Oregon Health Authority for suicide prevention. The term of this grant is 9/30/14 through 9/29/19 and requires the addition of a .50 Health Educator II. The intent of the grant is to prepare mental health professionals to be better prepared to assess suicide risk, plan treatment and manage on-going care of clients.

Tom Anderson approved the addition of this limited duration fte on 1/2/15. This fte will be allocated to project code HSCC - Public Health - Suicide Caring Connections.

Please let me know if you have any questions or need additional information.

Thank you,

Sherri Pinner
Business Manager
Deschutes County Health Services
541-322-7509
541-322-7565 fax

Our mission: To promote and protect the health and safety of our community.

Deschutes County
Supplemental Budget Request

RESOURCES

Item	Line Number (HTE 14 digit code)	Project Code	Description	Current Budgeted Amount	To (From)	Revised Budget
1	259-0000-331.01-00	HSCC	Federal Grant	2,500	48,750	51,250
						-
						-
						-
TOTAL				2,500	48,750	51,250

REQUIREMENTS

Item	Line Number (HTE 14 digit code)	Project Code	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
2	259-2000-441.16-21	HSCC	Personnel Services	Health Educator II (+ .50 fte)	590,908	10,461	601,369
3	259-2000-441.21-10	HSCC	Personnel Services	Life/Long Term Disability	21,297	63	21,360
4	259-2000-441.21-50	HSCC	Personnel Services	Health Benefits Trust	1,284,984	7,396	1,292,380
5	259-2000-441.22-01	HSCC	Personnel Services	FICA/Medicare	329,965	718	330,683
6	259-2000-441.23-01	HSCC	Personnel Services	PERS - Employee/Employer	669,752	1,737	671,489
7	259-2000-441.50-94	HSCC	Materials & Services	Program Expense	176,960	28,376	205,336
8							-
9							-
10							-
11							-
12							-
13							-
14							-
15							-
16							-
17							-
18							-
							-
							-
TOTAL					3,073,866	48,750	3,122,616

A supplemental budget is required for the following reason and will be used for the following purpose:

Deschutes County Health Services - Public Health has been awarded a federal grant through the Oregon Health Authority for suicide prevention. This grant is known as the Garrett Lee Smith Caring Connections Grant, CFDA #93.243. The term of this grant is 9/30/14 through 9/29/19 and requires the addition of a .50 Health Educator II. The intent of the grant is to prepare mental health professionals to be better prepared to assess suicide risk, plan treatment and manage on-going care of clients.

Tom Anderson approved the addition of this fte on 1/2/15.

Fund:
Dept:
Requested by:
Date:

259
2000
Sherri Pinner
1/6/2015