



Deschutes County Board of Commissioners
1300 NW Wall St., Suite 200, Bend, OR 97701-1960
(541) 388-6570 - Fax (541) 385-3202 - www.deschutes.org

AGENDA REQUEST & STAFF REPORT

For Board Business Meeting of June 24, 2015

Please see directions for completing this document on the next page.

DATE: June 16, 2015

FROM: Wayne Lowry  Finance (541) 388-6559

TITLE OF AGENDA ITEM:

Consideration and signature of Resolution #2015-083, transfer of appropriations within the Public Health and Behavioral Health Funds.

PUBLIC HEARING ON THIS DATE? NO

BACKGROUND AND POLICY IMPLICATIONS:

Consideration of Resolution #2015-083. The Health Services Department is working in cooperation with the Oregon Community Health Information Network (OCHIN) to create and implement a behavioral health module for the public health electronic records system. This project was not anticipated at the time of the FY 2015 budget adoption.

FISCAL IMPLICATIONS:

A transfer of appropriation within the Public Health and Behavioral Funds Capital Outlay, Materials & Services and Contingency categories for \$200,000 is necessary.

RECOMMENDATION & ACTION REQUESTED:

Approval and signature of Resolution #2015-083.

ATTENDANCE: Wayne Lowry

DISTRIBUTION OF DOCUMENTS:

Wayne Lowry, Finance Department 388-6559

Jane Smilie, Behavioral Health 322-7502

Sherri Pinner, Behavioral Health 322-7509

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution Transferring Appropriations *
Within the Various Funds of the 2014-2015 * RESOLUTION NO. 2015-083
Deschutes County Budget and Directing Entries *

WHEREAS, attached is an e-mail from Health Services requesting a transfer of appropriations,
and

WHEREAS it is necessary to transfer appropriations within the Deschutes County Budget to
accommodate the request; now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES
COUNTY, OREGON, as follows:

Section 1. That the following transfers of appropriations be made:

FROM:	259-2000-501.97-01	Deschutes County Public Health Department, Contingency	\$ 30,000
TO:	259-2000-441.94-45	Deschutes County Public Health Department, Technology Improvements	\$ 30,000
FROM:	275-2200-444.33-99	Deschutes County Behavioral Health Department, Contract	\$ 170,000
TO:	275-2200-444.94-45	Deschutes County Behavioral Health Department, Technology Improvements	\$ 170,000

Section 2. That the Finance Director make the appropriate entries in the Deschutes County
Budget document to show the above appropriations.

DATED this _____ th day of June, 2015.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

ALAN UNGER, Vice-Chair

Recording Secretary

TAMMY BANEY, Commissioner

Lacy Nichols

From: Sherri Pinner
Sent: Monday, June 15, 2015 10:08 AM
To: Wayne Lowry
Cc: Lacy Nichols; Jeanine Faria; David Inbody
Subject: Ph and BH appropriation transfer - capital outlay OCHIN
Attachments: BH and PH Capital Outlay - OCHIN BH Module.xls

The Health Services department is working with Oregon Community Health Information Network (OCHIN) to create and implement a behavioral health module for our current public health electronic records system. This information was unknown at the time our FY 15 requested budget was submitted. Per contract, 50% of the total cost of the project is due.

Please let me know if you have any questions or need additional detail.

Thank you,

Sherri Pinner
Business Manager
Deschutes County Health Services
541-322-7509
541-322-7565 fax

Our mission: To promote and protect the health and safety of our community.

REQUIREMENTS

	Line Number		Category	Description			
Item	(HTE 14 digit code)	Project Code	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1	259-2000-441.94-45		Capital Outlay	Technology Improvement		30,000	30,000
2	259-2000-501.97-01		Contingency	Contingency		(30,000)	(30,000)
3	275-2200-444.94-45		Capital Outlay	Technology Improvement		170,000	170,000
4	275-2200-444-33-99		Materials and Services	Contracts		(170,000)	(170,000)
5							-
6							-
7							
8							-
9							
TOTAL					-	-	-

This appropriation transfer is requested for the following reason:

The Health Services department is working with Oregon Community Health Information Network (OCHIN) to create and implement a behavioral health module for our current public health electronic records system. This information was unknown at the time our FY 15 requested budget was submitted. Per contract, 50% of the total cost of the project is due.

Fund:

Dept:

Requested by:

Date:

259 and 275
Health Services
Sherri Pinner
6.15.15