



Deschutes County Board of Commissioners
1300 NW Wall Street, Suite 200, Bend OR 97701-1960
541.388.6570 – Fax 541.385.3202 – www.deschutes.org

AGENDA REQUEST AND STAFF REPORT

For Board Business Meeting of: February 25, 2015

DATE: February 10, 2015

FROM: Tom Shamberger Road Department Phone: 541.322.7120

TITLE OF AGENDA ITEM:

Consideration for Board approval of the Intent to Award Letter #2015-048 for "The Supply and Hauling of Crushed, Pre-Coated Rock for Chip Seal, 2015"

PUBLIC HEARING ON THIS DATE? No

BACKGROUND AND POLICY IMPLICATIONS:

The Deschutes County Road Department opened sealed bids on February 10, 2015 for the supply and haul of crushed, pre-coated rock for use in the 2015 chip seal season. Chip sealing is the primary pavement preservation technique used by Deschutes County to extend the pavement life of an annually selected portion of the 700 miles of paved roads in the County. It is an economical process that can be reapplied every 7 to 10 years when needed. Approximately 73% of the cost of chip seal is the material cost of liquid asphalt, coated chip seal rock, and other items procured from local contractors. The chip seal rock in this contract will treat approximately 115 miles of roads in Deschutes County and the cities of Bend, Redmond, and Sisters. Additionally, this contract contains 5,000 ton (\$137,500) of chip rock which will be delivered to Crook County and represents a joint procurement between Deschutes County and Crook County.

Two bids were received for the coated chip rock. High Desert Aggregate and Paving was the low bid (\$735,340.00) followed by Knife River at \$749,340.00.

FISCAL IMPLICATIONS:

Funds for this contract are included in the Asphalt and Aggregate line item of the Road Department budget (Fund #325).

RECOMMENDATION AND ACTION REQUESTED:

Move Chair signature on the Intent to Award Letter to High Desert Aggregate and Paving, Inc. in the amount of \$735,340.00.

ATTENDANCE: Chris Doty, Tom Shamberger,

DISTRIBUTION OF DOCUMENTS: Return signed documents to Sheila Odle at the Road Department for distribution.

DESCHUTES COUNTY DOCUMENT SUMMARY

(NOTE: This form is required to be submitted with ALL contracts and other agreements, regardless of whether the document is to be on a Board agenda or can be signed by the County Administrator or Department Director. If the document is to be on a Board agenda, the Agenda Request Form is also required. If this form is not included with the document, the document will be returned to the Department. Please submit documents to the Board Secretary for tracking purposes, and not directly to Legal Counsel, the County Administrator or the Commissioners. In addition to submitting this form with your documents, please submit this form electronically to the Board Secretary.)

Please complete all sections above the Official Review line.

Date:

Department:

Contractor/Supplier/Consultant Name: High Desert Aggregate and Paving, Inc.

Contractor Contact: Mike Moore

Contractor Phone #:

Type of Document: Intent To Award Letter 2015-048

Goods and/or Services: The Supply and Hauling of Crushed, Pre-coated Rock for Chip Seal 2015

Background & History: Chip Seal is a primary maintenance tool used to extend the life of paved roads. This is an annual contract for pre-coated chip seal rock used in the chip seal process. The Road Department has used this product with the same specifications before with very good results. This supplier is a regular bidder and has supplied this product in the past in a satisfactory manner.

Agreement Starting Date:

Ending Date: May 30, 2015

Annual Value or Total Payment:

Insurance Certificate Received (check box)

Insurance Expiration Date:

Check all that apply:

RFP, Solicitation or Bid Process

Informal quotes (<\$150K)

Exempt from RFP, Solicitation or Bid Process (specify – see DCC §2.37)

Funding Source: Road Fund (fund 325)(Included in current budget? Yes No

If No, has budget amendment been submitted? Yes No

Is this a Grant Agreement providing revenue to the County? Yes No

Special conditions attached to this grant:

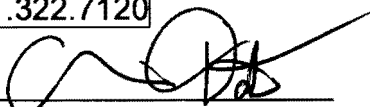
Deadlines for reporting to the grantor:

If a new FTE will be hired with grant funds, confirm that Personnel has been notified that it is a grant-funded position so that this will be noted in the offer letter: Yes No

2/11/2015

Contact information for the person responsible for grant compliance: Name:
Phone #:

Departmental Contact and Title: Tom Shamberger Operations Manager
Phone #: 541.322.7120

Department Director Approval:  02/11/15
Signature Date

Distribution of Document: Who gets the original document and/or copies after it has been signed? Include complete information if the document is to be mailed.

Official Review:

County Signature Required (check one): BOCC Department Director (if <\$25K)
 Administrator (if >\$25K but <\$150K; if >\$150K, BOCC Order No. _____)

Legal Review _____ Date _____

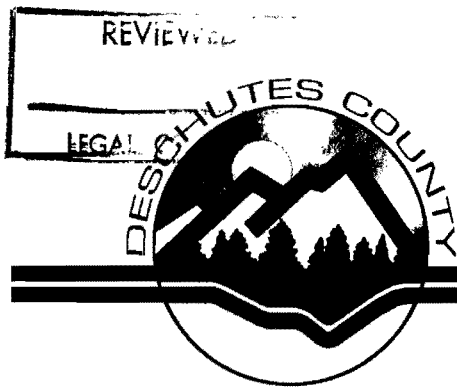
Document Number: 2015-048

SUPPLYING AND HAULING OF CRUSHED, PRE-COATED ROCK FOR CHIP SEAL, 2015
SUMMARY OF BIDS
 February 10, 2015

SUMMARY OF BIDS FOR ASPHALT COATED AGGREGATE FOR CHIP SEAL 2015

Contract # 2015-049

SUMMARY OF BIDS FOR ASPHALT COATED AGGREGATE FOR CHIP SEAL 2015									
Contract # 2015-049									
BID ITEMS				ENGINEER'S ESTIMATE		HIGH DESERT AGG. &		KNIFE RIVER CORP.	
ITEM	DESCRIPTION	QNTY	UNITS	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST
1	19th Street Stockpile Site Terrebonne: 3/8" - #8	2,370	Tons	\$27.50	\$65,175.00	\$25.70	\$60,909.00	\$28.00	\$66,360.00
2	Redmond Stockpile site, Negus Transfer site: 3/8" - #8	3,420	Tons	\$27.00	\$92,340.00	\$25.70	\$87,894.00	\$29.00	\$99,180.00
3	Redmond Stockpile site, Negus Transfer site: 1/4" - #10	910	Tons	\$27.00	\$24,570.00	\$23.20	\$21,112.00	\$29.00	\$26,390.00
4	Bend Stockpile Site, Road Department: 3/8" - #8	3,780	Tons	\$32.00	\$120,960.00	\$31.75	\$120,015.00	\$30.00	\$113,400.00
5	City of Bend Stockpile Site, Cooley and 18th: 1/4" - #10	1,000	Tons	\$31.00	\$31,000.00	\$27.90	\$27,900.00	\$30.00	\$30,000.00
6	Cascade Lakes Highway Stockpile USFS Cinder Pit @ MP 24: 3/8" - #8	2,170	Tons	\$39.50	\$85,715.00	\$39.00	\$84,630.00	\$35.00	\$75,950.00
7	Edison Snow Park Stockpile Site River Summit Road @ MP 5: 3/8" - #8	1,730	Tons	\$38.00	\$65,740.00	\$36.00	\$62,280.00	\$34.00	\$58,820.00
8	Edison Snow Park Stockpile Site River Summit Road @ MP 5: 1/4" - #10	1,080	Tons	\$38.00	\$41,040.00	\$34.50	\$37,260.00	\$34.00	\$36,720.00
9	Ann's Butte Stockpile Site at Spring River Rd and FS Road 41: 3/8" - #8	2,480	Tons	\$35.00	\$86,800.00	\$33.50	\$83,080.00	\$34.00	\$84,320.00
10	City of Sisters Stockpile Site @ Sewer Treatment Plant: 1/4" - #10	440	Tons	\$32.00	\$14,080.00	\$29.00	\$12,760.00	\$30.00	\$13,200.00
Deschutes County Total		19,380	Tons		\$627,420.00		\$597,840.00		\$604,340.00
11	Crook County Stockpile Site: 3 Springs Ranch Road: 3/8" - #8	5,000	Tons	\$30.00	\$150,000.00	\$27.50	\$137,500.00	\$29.00	\$145,000.00
Contract Total Total		24,380	Tons		\$777,420.00		\$735,340.00		\$749,340.00



Board of County Commissioners

P.O. Box 6005 • Bend, OR 97708-6005
1300 NW Wall St, Suite 206 • Bend, OR 97701-1960
[541] 388-6570 • Fax [541] 385-3202

www.deschutes.org
board@deschutes.org

Tammy Baney
Anthony DeBone
Alan Unger

February 25, 2015

High Desert Aggregate & Paving, Inc.
P.O. Box 1929
Redmond, OR 97756

RE: Project - Contract for the Supplying and Hauling of Crushed,
Pre-Coated Rock for Chip Seal 2015

NOTICE OF INTENT TO AWARD CONTRACT

On February 25, 2015 the Board of County Commissioners of Deschutes County, Oregon, considered proposals for the above-referenced project. The Board of County Commissioners determined that the successful bidder for the project was High Desert Aggregate & Paving of Redmond, OR with a bid of Seven Hundred Thirty-Five Thousand Three Hundred Forty and 00/100 dollars (\$735,340.00).

This Notice of Intent to Award Contract is issued pursuant to Oregon Revised Statute (ORS) [specify 279B.135 for contracts other than public improvements or 279C.375 for public improvements]. A copy of this Notice is being provided to each firm or person that submitted a bid or proposal for the project. Any firm or person which believes that they are adversely affected or aggrieved by the intended award of contract set forth in this Notice may submit a written protest within seven (7) calendar days after the issuance of this Notice of Intent to Award Contract to the Board of County Commissioners of Deschutes County, Oregon, at Deschutes Services Building, 1300 NW Wall Street, Bend, Oregon 97701. **The seven (7) calendar day protest period will expire at 5:00 PM on March 4, 2015.**

Notice of Intent to Award Letter – 2015-048

Any protest must be in writing and specify any grounds upon which the protest is based. Please refer to Oregon Administrative Rules (OAR) 137-049-0450 for construction contracts or OAR 137-047-0740 for contracts other than construction. If a protest is filed, a hearing will be held at 10:00 a.m. on March 11, 2015 before the Board of County Commissioners of Deschutes County Oregon, acting as the Contract Review Board, in the Deschutes Services Building, 1300 NW Wall Street, Bend, Oregon 97701.

If no protest is filed within the protest period, this Notice of Intent to Award Contract becomes an Award of Contract without further action by the County unless the Board of County Commissioners for good cause, rescinds this Notice before the expiration of the protest period. The successful bidder or proposer on a Deschutes County project is required to execute three (3) copies of the Contract, which will be provided when the contract is negotiated. In addition to the execution of Contract, the contractor will be required to provide one or more certificates of insurance together with endorsements naming Deschutes County as an additional insured.

All contract copies will need to be returned to the County for execution. After all parties have signed the contract, a copy of the contract will be forwarded to you along with a notice to proceed.

If you have any questions regarding this Notice of Intent to Award Contract, or the procedures under which the County is proceeding, please contact Deschutes County Legal Counsel Bend, OR 97701, telephone (541) 388-6625 or FAX (541) 383-0496.

Sincerely,

DESCHUTES COUNTY, OREGON

Anthony DeBone, Chair

cc w/enc: Transmitted by Facsimile and First Class Mail on February 25, 2015 to all bidders (3 pages)
See attached List

SUPPLYING AND HAULING OC CRUSHED,
PRE-COATED ROACK FOR CHIP SEAL 2015

High Desert Aggregate & Paving, Inc.
Mike Moore
P.O. Box 1929
Redmond, OR 97756
Phone: 541 504-8566
Fax: 541 548-7600
Email: mikem@highdesertaggregate.com

Knife River Corporation – Northwest
Chris Doan
64500 O.B. Riley Road
Bend, OR 97701
Phone: 541 388-0445
Fax: 541 388-8932
Email: chris.doan@kniferiver.com