



Deschutes Soil and Water Conservation District

January 29, 2015

Board of County Commissioners

RE: Grant Request for Sage Grouse Project

A number of things have changed and come together since our original grant request. I will clarify where we are at currently. Deschutes SWCD and Crook SWCD are working together to assist the landowners in Deschutes County. The current plan consists of some shared responsibilities as outlined below:

Deschutes SWCD

Outreach to landowners

Coordinate & facilitate 2 workshops to landowners (1 in Hampton and 1 near Brothers)

Develop partnerships with landowners and partner agencies.

Write grants to fund work identified in site plans. Write OWEB grants and identify other funding sources to fund Juniper cutting, annual grass treatments and other treatments identified in the site plans.

Crook SWCD

Prepare site plans and CCA's

Assist in workshops to landowners

Deschutes SWCD is requesting funding for our portion of the proposed work plan. Attached is the budget. Our current funding does not cover these activities and without the funding from Deschutes County we will not be able to offer this assistance to these landowners.

The grants generated as a result of this funding will likely exceed \$30,000 in on the ground project funding for landowners in Deschutes County.

BUDGET

Outreach to landowners – time and materials	\$ 900.00
2 workshops (time, materials and mileage)	\$ 1500.00
Project development and grant writing	\$ 2600.00
TOTAL:	\$5,000.00

Details:

Outreach – gather landowner info, phone calls, landowner assistance, develop partnerships with landowners and partners (BLM, etc.) 30 hours @ 30/hr 900.00

Workshops 1500.00

2 trips to Hampton and Brothers –Mileage: 240miles x 2 = 480 x .56= 270.00

Time = prepare postcards & mail, 16 hrs @ 30/hr + postage/printing 30= 510.00

Travel to/from workshops, workshop prep, facilitate (2 staff) 24 @ 30/hr = 720.00

Grants & project development: 85 hours + postage/mileage 50.00 2600.00

DSWCD Technician has 20 years experience working with landowners and writing grants for implementing landowner projects.