

Office of the County Internal Auditor

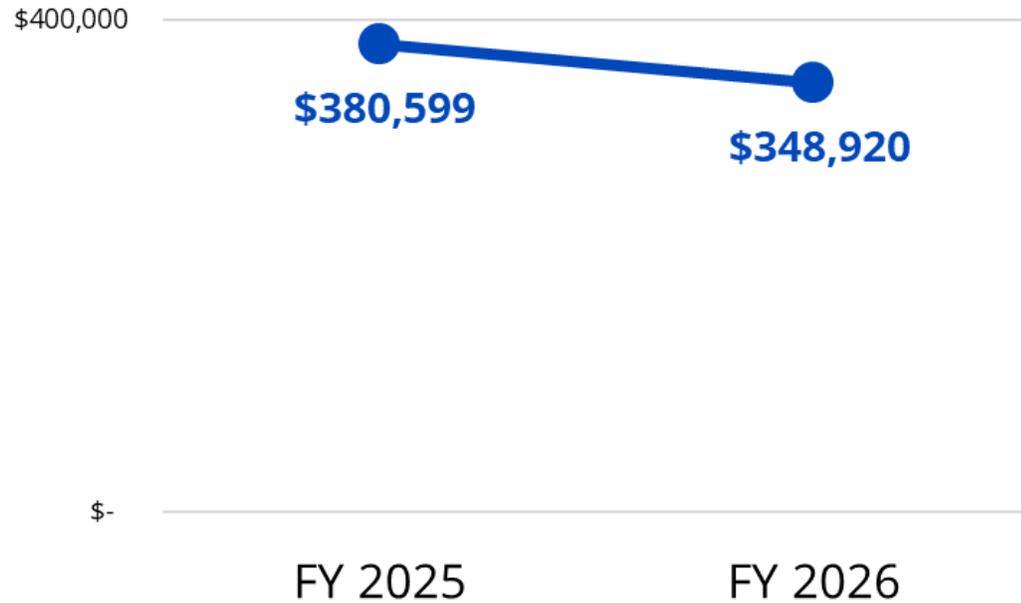
Budget Proposal

Fiscal Year 2026

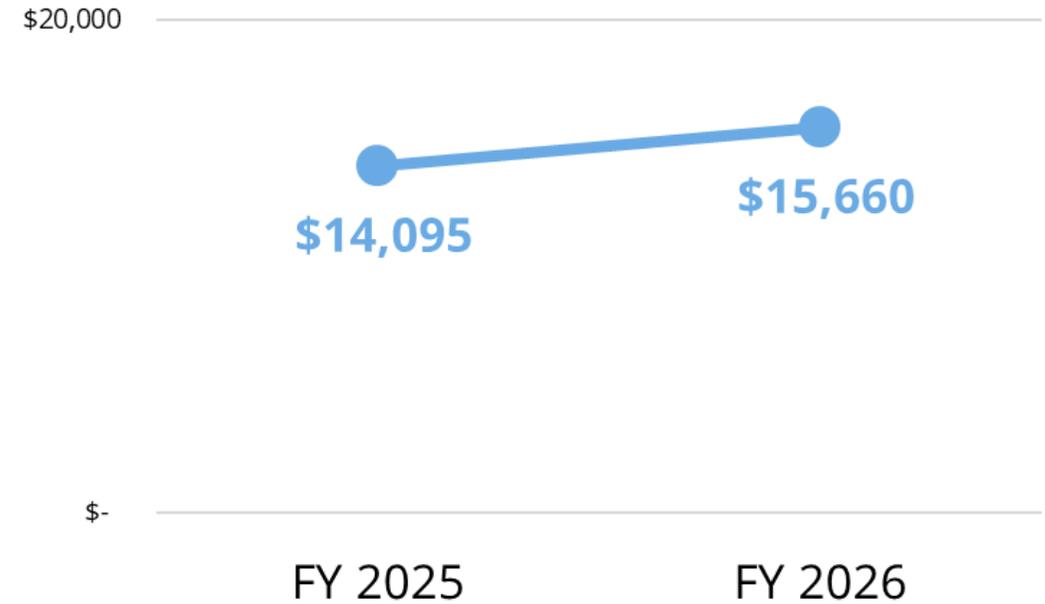


April 11, 2024

Previous Year Comparison



Personnel

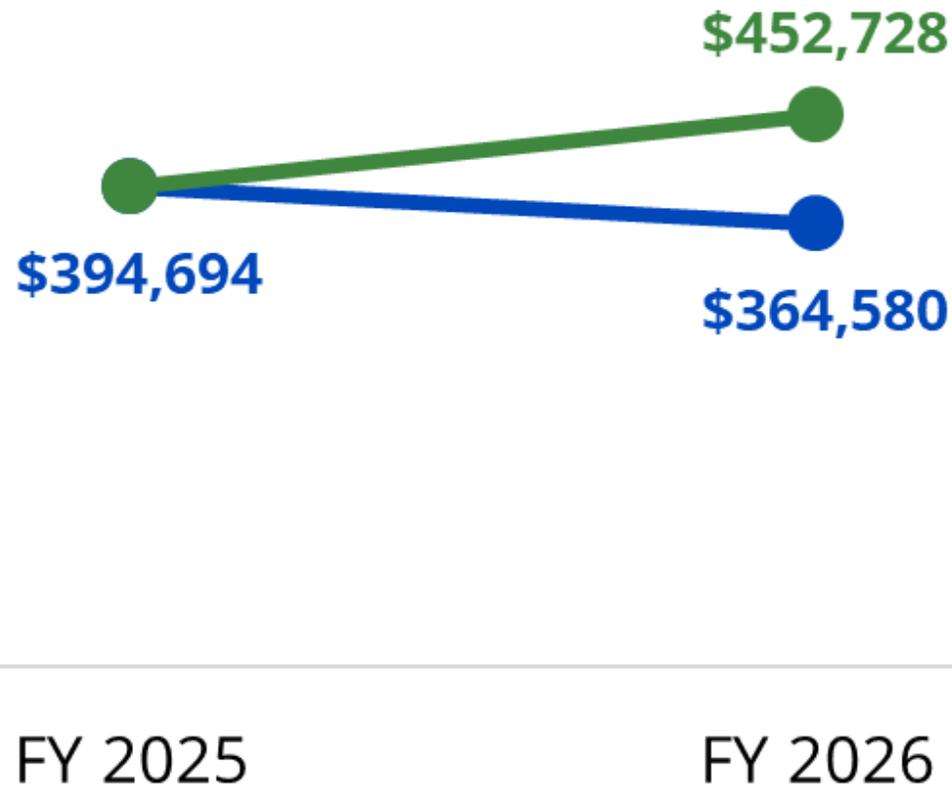


Materials and Services

Does not include ISF

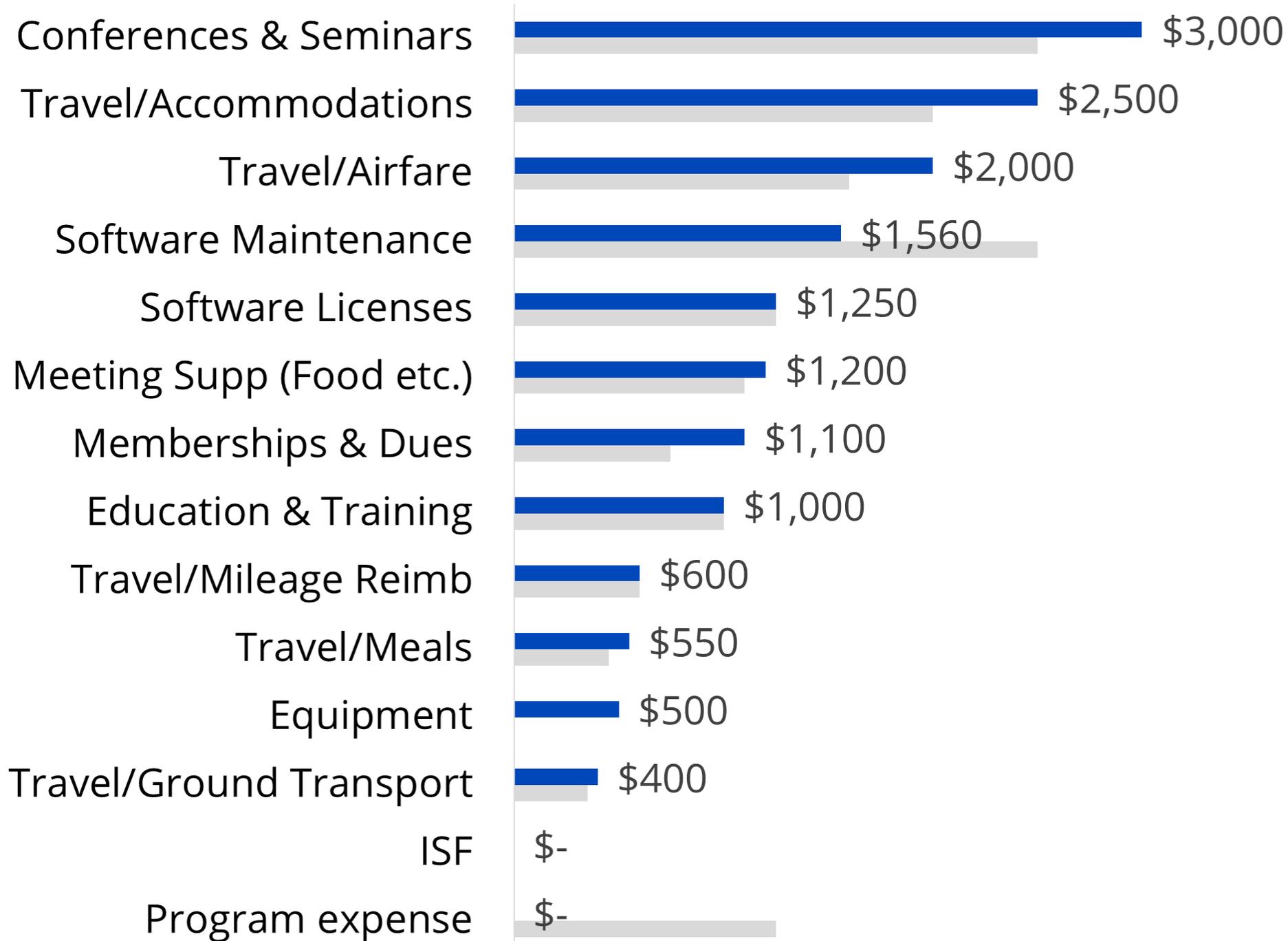


Impact of Decrease 2 to 1.5 FTE



Decreasing from **2** to **1.5** FTE saves \$88,000





Budget Week: May 12-15

Administration scheduled May 12 10:30 AM