



REV: 6/25/06

Deschutes County Board of Commissioners  
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## **AGENDA REQUEST & STAFF REPORT**

**For Board Business Meeting of July 9, 2008**

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*Please see directions for completing this document on the next page.*

**DATE:** June 25, 2008

**FROM:** Hillary Saraceno                      CCF                      Phone # (541) 317-3178

**TITLE OF AGENDA ITEM:**

Consideration of Board Signature on Order #2008-053, to approve funding recommendations for Juvenile Crime Prevention and to authorize County Administrator to sign resulting contracts and Memorandum of Understanding agreements.

**PUBLIC HEARING ON THIS DATE?** No.

**BACKGROUND AND POLICY IMPLICATIONS:**

In the fall of 2007, the Youth Investment Work Group (YIWG) was formed to review data trends and needs related to juvenile crime. After compiling and reviewing the data with representatives from a broad range of key community stakeholders, the needs were prioritized and evidence-based best practices were researched to identify the most cost-effective strategies for addressing those needs. In March 2008, a request for proposals (RFP) was released soliciting applications for implementing the identified strategies. The selection committee designated by the YIWG and the CCF board met to review applications for the targeted strategies and identified seven programs/strategies to recommend for funding. The Commission on Children & Families Board approved four of the recommendations on May 19, 2008 and three additional recommendations on June 19, 2008 (see attached Exhibit A).

**FISCAL IMPLICATIONS:**

The funding for these programs come from two sources through the Oregon Commission on Children & Families; the Youth Investment grant, and the Juvenile Crime Prevention grant. Both grant amounts are included in the 2008/2009 budget.

**RECOMMENDATION & ACTION REQUESTED:**

Approve funding recommendations for Juvenile Crime Prevention and authorize County Administrator to sign resulting contracts and Memorandum of Understanding agreements.

**ATTENDANCE:** Hillary Saraceno and Robin Marshall

**DISTRIBUTION OF DOCUMENTS:**

Please retain original documents for county records and return a copy of the original documents to Hillary Saraceno at the Commission on Children & Families office.



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REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

An Order to approve funding recommendations  
for Juvenile Crime Prevention and to authorize  
County Administrator to sign related contracts and  
Memorandum of Understanding agreements.

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ORDER NO. 2008 – 053

WHEREAS, the Commission on Children & Families, in partnership with Juvenile Community Justice, serves to advise the Board of County Commissioners on funding recommendations for use of juvenile crime prevention funds; and

WHEREAS, the funding recommendations for use of the juvenile crime prevention funds are for established evidence-based strategies and/or programs that meet the funding criteria for use of these funds and have demonstrated to be cost-effective in addressing the identified needs in the community related to juvenile crime prevention; and

WHEREAS, the strategies and programs recommended for funding meet the needs identified in the Ten Year Community Plan, the Commission on Children & Families strategic plan, Alternatives to Incarceration Report, and the Youth Investment Work Plan ; now, therefore,

THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, HEREBY ORDERS as follows:

Section 1. Approval of Deschutes County Commission on Children & Families' funding recommendations for Juvenile Crime Prevention, as outlined in attached Exhibit A.

Section 2. Authorize County administrator to sign contracts and Memorandum of Understanding for programs funded, as outlined in attached Exhibit A.

Dated this 9<sup>th</sup> of July, 2008

BOARD OF COUNTY COMMISSIONERS  
OF DESCHUTES COUNTY, OREGON

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DENNIS R. LUKE, Chair

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TAMMY MELTON, Vice Chair

ATTEST:

\_\_\_\_\_  
Recording Secretary

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MICHAEL M. DALY, Commissioner

## EXHIBIT A

### June 2008 – DCCCF Recommendations for JCP/Level 7 Funding

The Deschutes County Commission on Children & Families RFP ad hoc committee met on May 1, 2008 and reviewed 4 of the 7 applications with the guiding principles and strategy recommendations set forth by the Youth Investment Work Group (YIWG). Three of the seven applications were disqualified due to not meeting minimum requirement standards written into the RFP application.

Through the RFP review process the selection committee determined that each program they voted to fund met the needs of the CCF strategic plan in the area of Juvenile Crime Prevention and made the following funding recommendations to the CCF Board (approved by CCF board May 15<sup>th</sup>):

#### **Guiding Principles for funding:**

- Balanced and restorative justice
- Prevention whenever possible
- Evidence-based and cost-effective service
- Utilize community direction/input (community survey)
- Invest in strategies that are currently in implementation phase vs. new initiatives
- Age group investment: 0-17 years
- 100% of funds and resources will be invested in evidence-based practices through support of SB267
- Fund strategies for up to 3 years to get on track with and follow the biennial cycle
- Community survey priorities: Family management & intervention, anti-social peers and/or behaviors

#### **5 Evidence-Based Strategies (prioritized by YIWG to address identified needs):**

- Structured, gender-specific support groups; (girls 9-17)
- Structured family-based therapy intervention; (ages 11-17)
- Nurse home visitations with high risk families; (parole/probation clients with newborns)
- Parent, child curriculum intervention- Family skills management; (ages 0-17)
- Parent, child, teacher intervention- Primary students w/ behavior problems (ages 5-7)

<b><u>Name of Program/Strategy</u></b>	<b><u>Amount (funding source)</u></b>
1. Girls on the Run (Structured, gender-specific support group)	\$ 20,000 (JCP)
2. Girls Circle (Structured, gender-specific support group)	\$ 40,000 (Level 7)
3. Family Resource Center (Parent, child curriculum intervention and/or Family Skills management curriculum)	\$ 50,000 (JCP)
4. Functional Family Therapy (Structured family-based therapy Interv)	<u>\$40,000.00 (Level 7)</u>
<b>Total allocations</b>	<b>\$150,000</b>

#### **Remaining Funds:**

Because the remaining three applications were disqualified, there was a balance of \$78,740 that was not allocated. Of the remaining funds, \$25,409 must be used for programs and activities meeting Level 7 criteria and \$53,331 must be used for programs and activities meeting JCP criteria. The CCF board voted on May 15<sup>th</sup> to re-release the RFP, allowing the three programs that did not meet minimum qualifications to make the necessary corrections and to re-submit their applications. This will also open up the possibility for additional applications to be received.

#### **Impact on Alternatives to Incarceration Funded Programs:**

Two of the programs not meeting minimum requirement standards for the RFP were programs historically funded as part of the Alternatives to Incarceration strategy for the County. Unfortunately, the remaining \$53,331 will not cover both Ready-Set-Go Parole & Probation (\$79,919) and First Step Success (\$64,000), nor is it enough to cover either at the level of funding they have received in the past